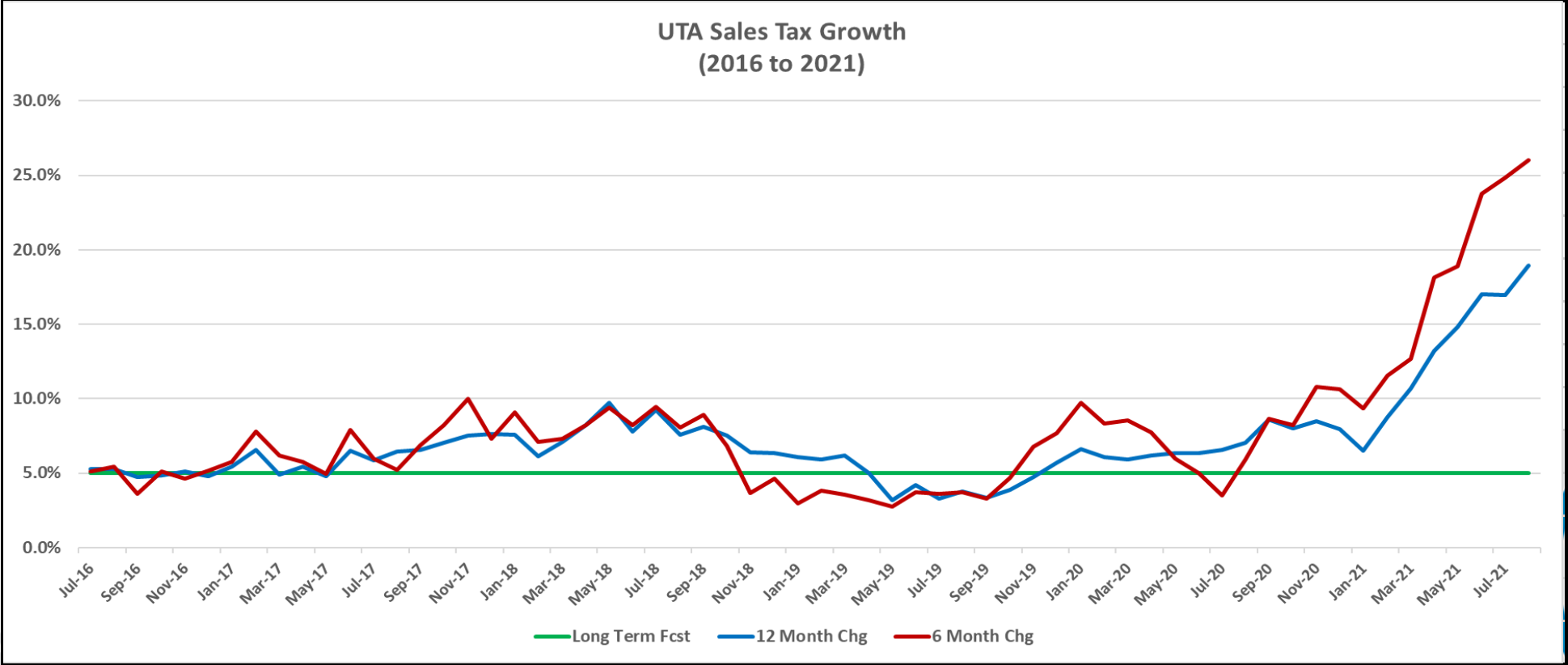


# UTA Board Dashboard September 2021

Financial Metrics	Sep Actual	Sep Budget	Fav/ (Unfav)		YTD Actual	YTD Budget	Fav/ (Unfav)	
				%				%
Sales Tax (Aug '21 mm \$)	\$ 39.4	\$ 30.6	\$ 8.78	28.7%	\$ 279.1	\$ 233.1	\$ 45.91	19.7%
Fare Revenue (mm)	\$ 2.6	\$ 2.8	\$ (0.14)	-5.1%	\$ 22.1	\$ 23.4	\$ (1.28)	-5.5%
Operating Exp (mm)	\$ 25.2	\$ 27.8	2.64	9.5%	\$ 227.0	\$ 242.6	\$ 15.63	6.4%
Subsidy Per Rider (SPR)	\$ 9.08	\$ 15.06	\$ 5.98	39.7%	\$ 11.98	\$ 15.06	\$ 3.08	20.5%
UTA Diesel Price (\$/gal)	\$ 2.44	\$ 2.25	\$ (0.19)	-8.4%	\$ 2.44	\$ 2.25	\$ (0.19)	-8.4%
Operating Metrics	Sep Actual	Sep-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	2.49	1.76	0.7	41.4%	17.12	18.73	(1.6)	-8.6%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.39					



UTAH TRANSIT AUTHORITY

