

Utah Transit Authority

Board Dashboard: November 30, 2022

Financial Metrics	Nov Actual	Nov Budget	Fav/ (Unfav)	%	YTD Actual	YTD Budget	Fav/ (Unfav)	%
	Sales Tax (Oct '22 mm \$)	\$ 37.7	\$ 32.8	\$ 4.83	● 14.7%	\$ 394.8	\$ 356.2	\$ 38.64
Fare Revenue (mm)	\$ 2.7	\$ 2.9	\$ (0.17)	● -6.0%	\$ 31.2	\$ 31.2	\$ 0.03	● 0.1%
Operating Exp (mm)	\$ 33.8	\$ 30.5	(3.24)	● -10.6%	\$ 316.2	\$ 330.8	\$ 14.61	● 4.4%
Subsidy Per Rider (SPR)	\$ 11.78	\$ 13.25	\$ 1.47	● 11.1%	\$ 9.82	\$ 13.25	\$ 3.43	● 25.9%
UTA Diesel Price (\$/gal)	\$ 4.84	\$ 2.75	\$ (2.09)	● -76.1%	\$ 3.99	\$ 2.75	\$ (1.24)	● -45.2%
Operating Metrics	Nov Actual	Nov-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.63	2.34	0.3	● 12.5%	29.02	21.83	7.2	● 32.9%
Energy Cost by Type								
Diesel (Cost per Mile)					\$	0.61		
Unleaded Gas (Cost per Mile)					\$	0.44		
CNG (Cost per Mile)					\$	0.41		
Bus Propulsion Power (Cost per Mile)					\$	0.86		
TRAX Propulsion Power (Cost per Mile)					\$	0.86		

UTAH TRANSIT AUTHORITY

