

UTA Board Dashboard

March 2021

Financial Metrics	<i>Fav/ (Unfav)</i>				<i>Fav/ (Unfav)</i>			
	Mar Actual	Mar Budget		%	YTD Actual	YTD Budget		%
Sales Tax (Feb '21 mm \$)	\$ 27.6	\$ 24.7	\$ 2.85	11.5%	\$ 55.9	\$ 51.4	\$ 4.46	8.7%
Fare Revenue (mm)	\$ 2.5	\$ 2.6	\$ (0.13)	-4.8%	\$ 7.6	\$ 7.9	\$ (0.32)	-4.1%
Operating Exp (mm)	\$ 33.1	\$ 27.0	(6.09)	-22.6%	\$ 75.3	\$ 80.6	\$ 5.27	6.5%
Subsidy Per Rider (SPR)	\$ 16.18	\$ 15.06	\$ (1.12)	-7.4%	\$ 13.29	\$ 15.06	\$ 1.77	11.8%
UTA Diesel Price (\$/gal)	\$ 2.57	\$ 2.25	\$ (0.32)	-14.2%	\$ 2.10	\$ 2.25	\$ 0.15	6.7%
Operating Metrics	Mar Actual	Mar-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	1.89	2.62	(0.7)	-27.9%	5.10	10.19	(5.1)	-50.0%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.99					

