

CAPITAL PROJECTS

- a. Capital Development Update:
 - OGX Opening
 - First/Last Mile Connections Program (TIGER)
- b. AR2023-09-01 – Resolution Approving the Proposed Third Amendment to the 2023-2027 Capital Plan and Recommending Approval by the Authority’s Board of Trustees



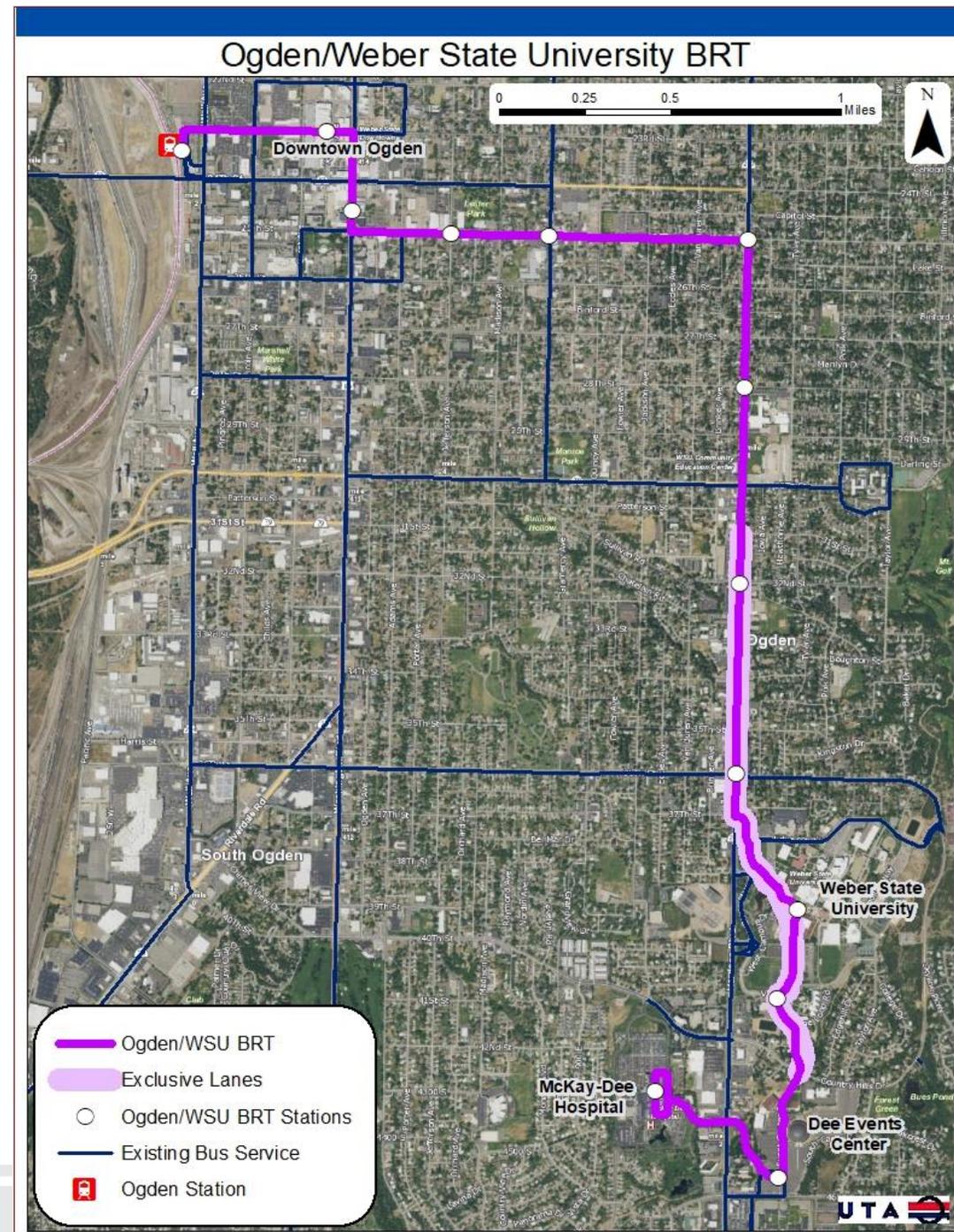
Capital Development Update: OGX Opening



OGX Project Info

- 5.3 mile corridor - 1.8 miles of exclusive bus lanes
- 13 station locations = 22 stations
- 4 bay maintenance facility expansion
- 11 electric buses
- 2600 riders per day anticipated with an additional 2600 riders on the Weber State University (WSU) shuttle
- 10 minute peak service; 5 minute peak on campus
- Projected total cost - \$120.5 million
 - \$78.3 million from Federal Small Starts Grant
 - \$6.2 million from ARP (American Rescue Plan Act)
 - \$8.9 million from WFRC (Wasatch Front Regional Council)
 - \$27.1 million local match

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Additional Maintenance Bays



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11 Electric Buses 2 On-Route Chargers 15 Depot Chargers



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WSU Shuttle began August 29, 2022

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OGX BRT Fully Opened August 20, 2023

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BRT Route 5.3 miles 1.8 miles Exclusive Lanes



UTAH



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13 Station Locations



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Capital Development Update: First/Last Mile Connections Program (TIGER)



TIGER First/Last Mile Project Info

- UTA has worked with 6 counties and 32 cities to complete this program.
- While many TIGER grants have been awarded in the past this is the first of its kind completed with multiple projects in a program and spanning a large geographic area
- Grant executed February 8, 2018
- Projected total cost - \$31.8 million
 - \$20 million from TIGER Grant
 - \$11.8 million from Local Funding

UTA First Mile Last Mile

Improving Community Access to Regional Opportunities

City list:

- American Fork
- Bountiful
- Clearfield
- Draper
- Farmington
- Herriman
- Lehi
- Midvale
- Millcreek
- Murray

Map labels: Pleasant View, Ogden, Roy, Clearfield, Farmington, Bountiful, Salt Lake City, South Salt Lake, West Valley City, Midvale, Murray, West Jordan, Midvale, South Jordan, Sandlot, Herriman, Draper, Lehi, American Fork, Provo, Summit Co.

Navigation: Home (house icon), Work (building icon), Bicycles (bicycle icon), Bus (bus icon).



Summary of TIGER Projects

Project Type	# of Projects in Grant
ADA Ramps	60
Bike Lanes	13
Bike Parking-Lockers & Racks	24
Bike Repair Stands	21
Bike Shares	2
Bus Stop Improvements	4
Crosswalk Improvements	4
Pedestrian Bridges	3
Railroad Crossings	1
Sidewalks	4
Multi Use Paths	3
Wayfinding	22
TOTAL	161



TIGER Project Progress

- 137 projects are complete to date
 - ADA Ramps: 60 projects
 - Bountiful
 - Farmington
 - Bike Lanes: 13 projects
 - South Jordan
 - Herriman
 - Draper
 - Ogden
 - West Valley
 - Farmington
 - Tooele
 - Bike Shares: 2 Projects
 - Summit County
 - Crosswalks: 4 Projects
 - Farmington
 - Midvale



Ogden Bike Lanes

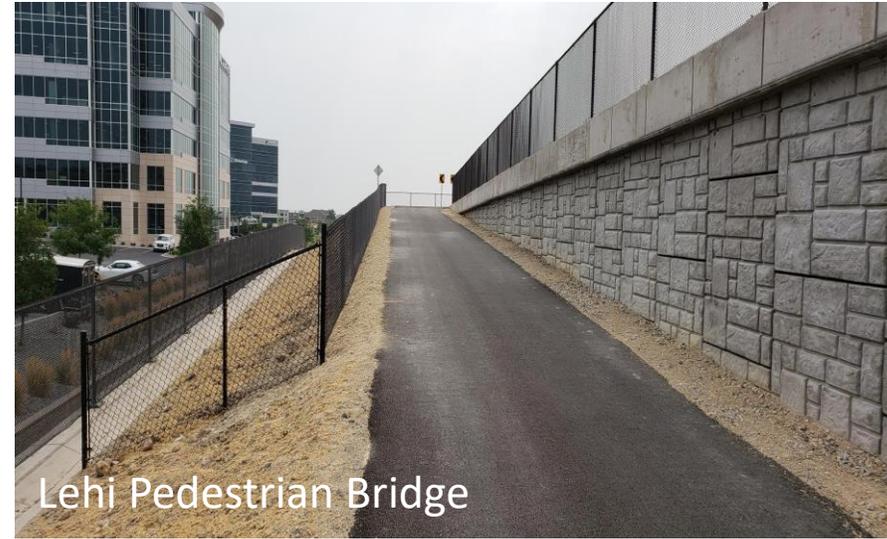


Tooele Bike Lanes



TIGER Project Progress

- Pedestrian Bridge
 - Lehi
- Railroad Crossing
 - West Jordan
- Sidewalks: 4 Projects
 - Farmington
 - Millcreek
 - MUP-SSL Parley’s Trail
 - Salt Lake City – Folsom Trail
- Multi-Use Paths
 - MUP-SSL Parley’s Trail
 - Sandy
 - Salt Lake City – Folsom Trail



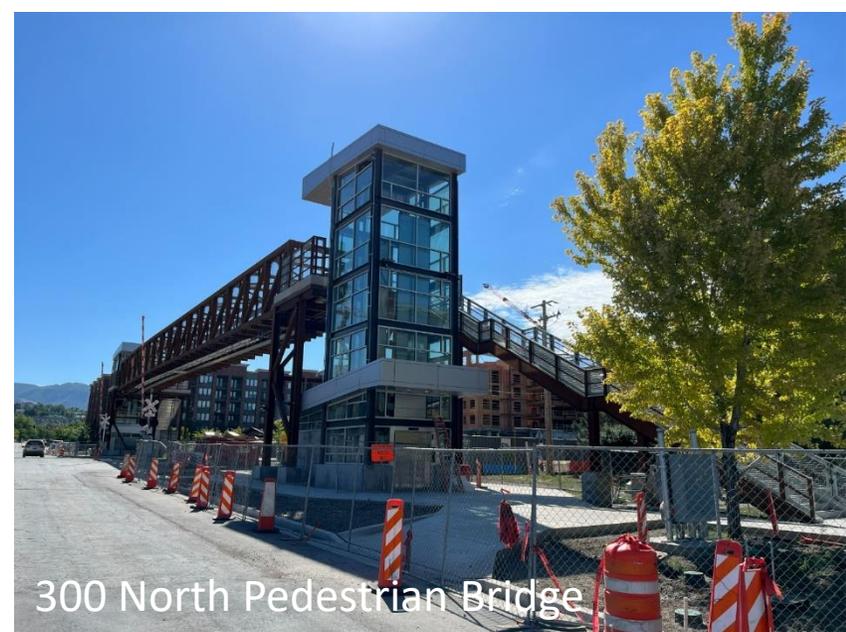
Lehi Pedestrian Bridge



Parley’s Trail

TIGER Current Projects Being Completed 2023

- 24 projects remaining to complete
 - Pedestrian Bridges -2 Projects
 - 300 North – Salt Lake City
 - (Complete Late October)
 - Provo Pedestrian Bridge – UTA Provo Station
 - (Complete Late October)
 - Wayfinding – 22 Projects
 - (Complete Late October)



300 North Pedestrian Bridge



Provo Pedestrian Bridge



TIGER

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Questions

