

**UTAH TRANSIT AUTHORITY**  
**2026 OPERATING BUDGET TECHNICAL ADJUSTMENT**  
**March 11, 2026**  
TBA2026-03-01

**Exhibit A-2**  
**Financial**

	<u>2026 Amended Budget</u>	<u>Fringe Benefits Adjustment</u>	<u>Operations FTE Adjustment</u>	<u>Tech Adj I 2026 Budget</u>
<b><u>Revenue</u></b>				
1	\$ 516,541,000			\$ 516,541,000
2	96,548,000			96,548,000
3	40,887,000			40,887,000
4	2,172,000			2,172,000
5	14,384,000			14,384,000
6	16,787,000			16,787,000
7	<b>687,319,000</b>	-		<b>687,319,000</b>
<b><u>Operating Expense</u></b>				
8	3,794,000			3,794,000
9	7,790,000			7,790,000
10	5,250,000			5,250,000
11	356,112,000			356,112,000
12	19,976,000			19,976,000
13	8,383,000			8,383,000
14	31,611,000			31,611,000
15	34,596,000			34,596,000
16	13,994,000			13,994,000
17	8,997,000			8,997,000
18	<b>490,503,000</b>	-		<b>490,503,000</b>
19	176,550,000			176,550,000
20	-			-
21	20,267,000			20,267,000
22	<b>\$ 687,320,000</b>	<b>\$ -</b>		<b>\$ 687,320,000</b>