

Consultation on Amendment 1 to the Authority's 2021 Budget



PROPOSED 2021 CAPITAL BUDGET AMENDMENT

Project	Current budget	Additional Request	Amended Budget	Source of Funds
FrontRunner Forward	\$2,500,000	\$2,500,000	\$5,000,000	State appropriation
Building Remodel /Reconfig	\$100,000	\$365,000	\$465,000	Carryover/Fund Balance
Safety General Projects	\$100,000	\$77,000	\$177,000	Fund Balance
Corridor Fencing	\$50,000	\$50,000	\$100,000	Fund Balance
Non-Rev Service Vehicles	\$1,500,000	\$480,000	\$1,980,000	Fund Balance
Capital Contingency	\$1,570,500	\$429,500	\$2,000,000	Fund Balance
Box Elder ROW Preservation	\$1,000,000	\$2,700,000	\$3,700,000	Box Elder 2 nd quarter sales tax
S-Line Extension	\$0	\$600,000	\$600,000	State appropriation
5600 West	\$0	\$150,000	\$150,000	TTIF/Fed Grant
Total	\$6,820,500	\$7,351,500	\$14,172,000	



Transit-Oriented Development (TOD) Update

- a. Resolution AR2021-06-01 Approving the Updated Station Area Plan for Ogden Central Station



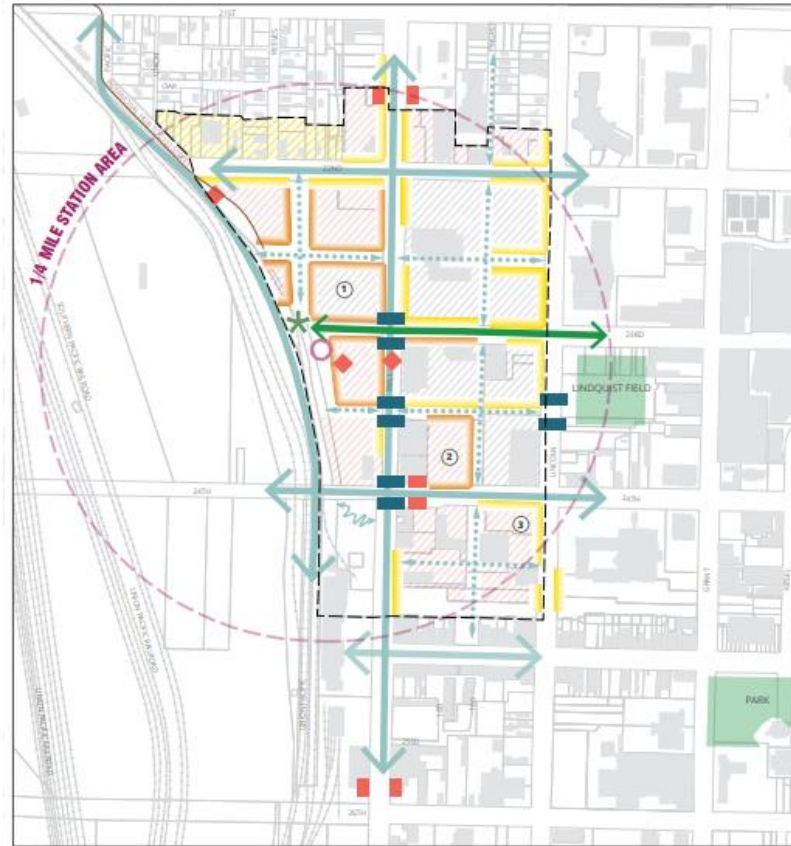
Background

Ogden Onboard

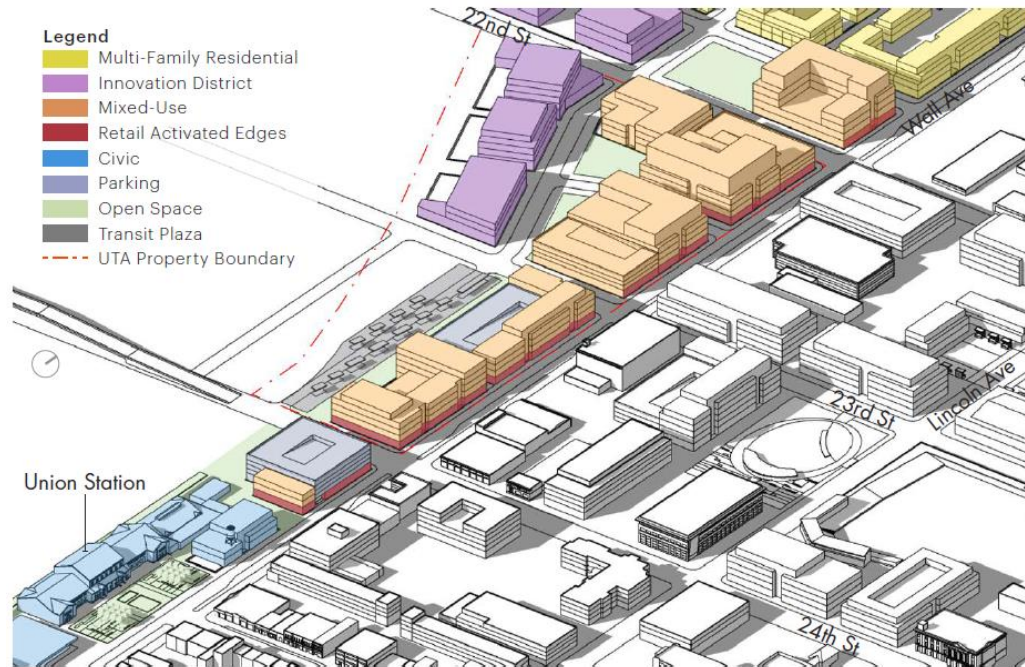
- Initiated in 2018, MIG
- Part of the Ogden BRT Corridor Analysis
- Ogden Station included in corridor analysis as one of four development nodes

Make Ogden

- Initiated in 2019, Design Workshop
- Establishes a comprehensive vision for Downtown Ogden



Purpose of the Amendment



Premises

- Reconciles recommendations made in Ogden Onboard and Make Ogden
- Identifies major infrastructural improvements
- Provides more detailed vision for the FrontRunner station
- Provides implementation plan, including phasing schedule, stakeholder responsibilities, funding sources, etc



Overall Vision

Union Station Campus

- Preserved / renovated Union Station building
- Gateway to 25th Street

Transit Plaza

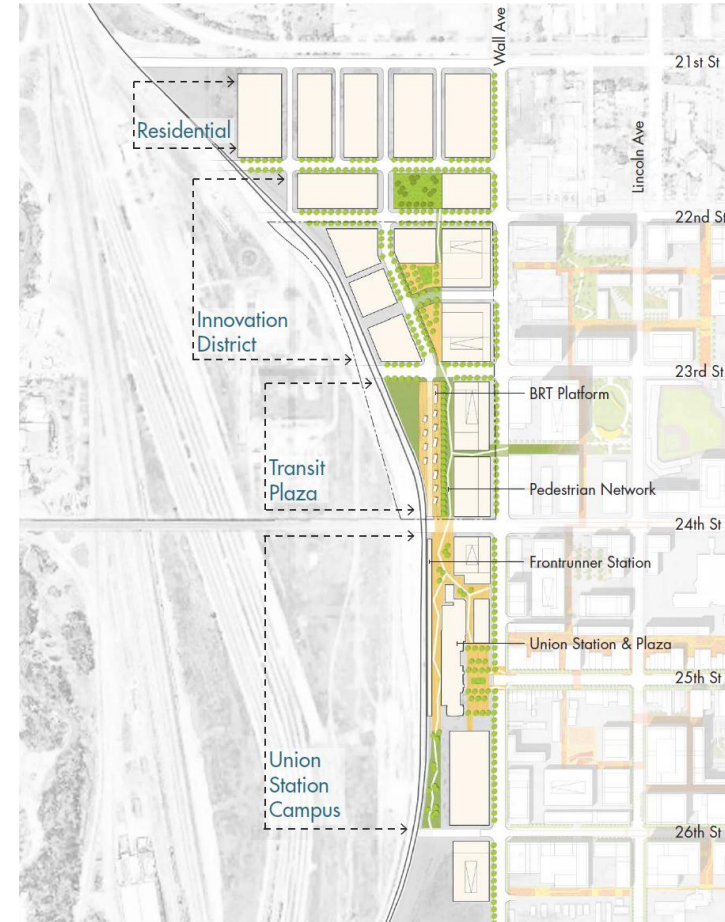
- Reconfigured bus loop / BRT platform
- High-intensity land uses

Innovation District

- Dense mixture of residential, office, and maker space

Residential

- Residential to support neighborhood activity



Circulation Plan

Street Connections

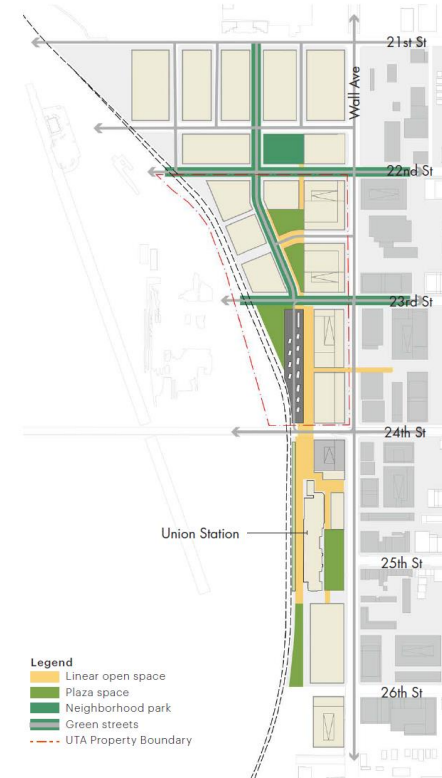
- Traffic calming along Wall Street
- Framing of smaller, walkable blocks within development
- Additional west-bound connections

Active Transportation

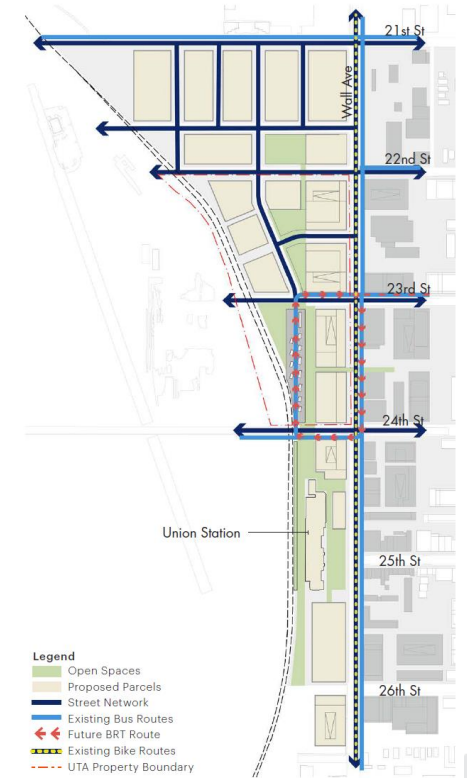
- Strong pedestrian crossings along Wall St.
- Pedestrian connections within overall neighborhood & individual blocks

Public Transportation

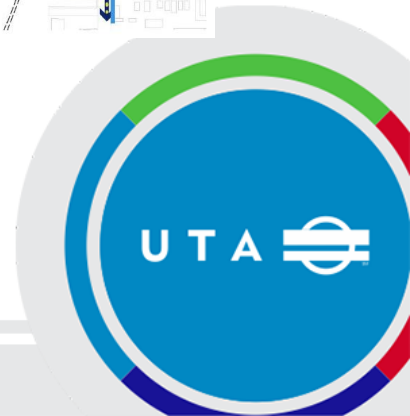
- Preserves and expands options for existing and future bus routes



Legend
 Linear open space
 Plaza space
 Neighborhood park
 Green streets
 UTA Property Boundary



Legend
 Open Spaces
 Proposed Parcels
 Street Network
 Existing Bus Routes
 Future BRT Route
 Existing Bike Routes
 UTA Property Boundary



Parking & Transit Plan

Park & Ride Facilities

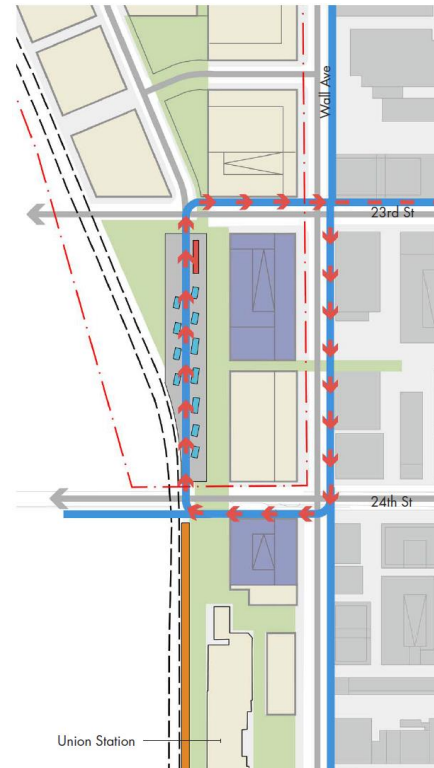
- 400 dedicated transit stalls in southern parking structure with expansion option
- Parking overseen by Ogden City

Bus Loop Reconfiguration

- Squaring and consolidation of bus staging areas
- Incorporation of BRT platform and other related infrastructure, as approved by FTA

Frontrunner Platform

- Potential relocation of FrontRunner platform adjacent to Union Station



Implementation Plan

Phase I

- Shared (southern) parking structure, containing primary park & ride facilities

Phase II

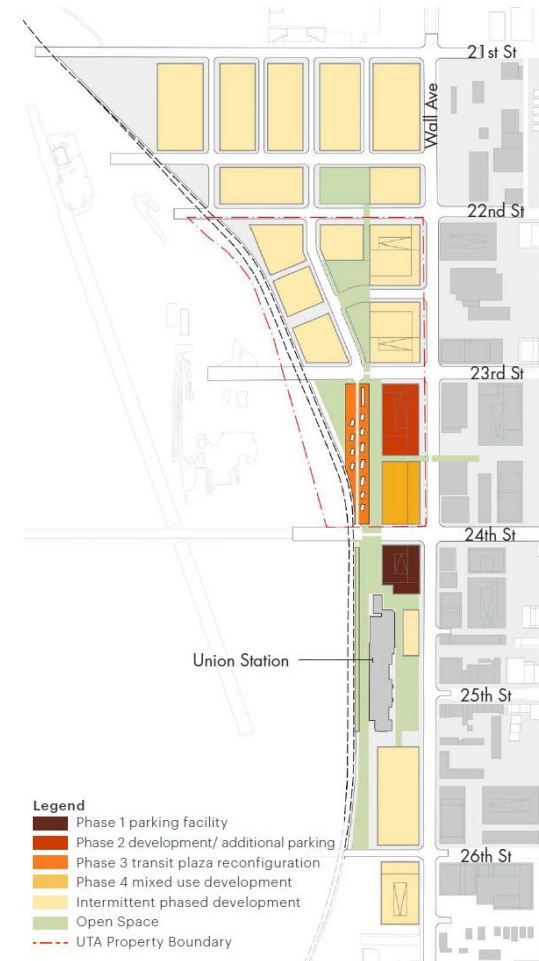
- Shared (northern) parking facility, containing overflow park & ride facilities

Phase III

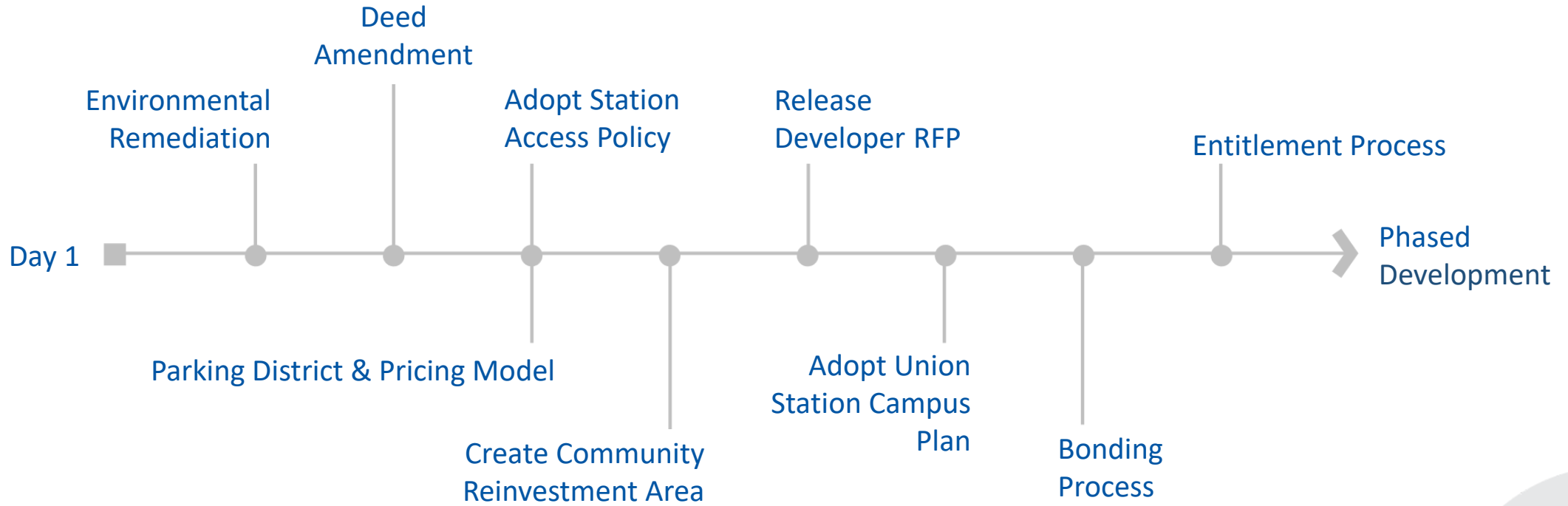
- Bus loop reconfiguration
- Transit plaza and intermodal connections

Phase IV

- Mixed-use commercial / residential development



Critical Path



Questions

