

Utah Transit Authority 669 West 200 South Salt Lake City, Utah 84101 P: +18017433882

Project: SGR403 Train Control Rehab & Replacmn

Task Order Request #25-003 - General Engineering & Network Maintenance

Assignees **Status** Open Dean Hansen

Nov 14, 2024 **Created Date** Nov 14, 2024 **Issued Date**

TASK ORDER IDENTIFICATION

Contract No 24-03814

ROCKY MOUNTAIN SYSTEMS SERVICES Contract Start Date 06/14/24 **Contractor Name**

Account Code(s) 40-7403.65000.5001

1.0 SCOPE OF SERVICES

The contractor's scope letter and price estimate is hereby attached and incorporated into this Task Order 25-003 General Engineering & Network Maint RMSS-52720-003b Proposal.pdf

2.0 SCHEDULE

The Substantial

12/31/25 **Completion Date for**

The Final **Acceptance Date** for this Task is

12/31/25

3.0 PRICING

this Task is

The pricing agreement for this item is one of the following:

Not-to-exceed

Invoices will be \$800,000 billed on a monthly basis for completed work to date. The price for this item is in the amount of

Provisional Sum Amount (if applicable). Note: Any unused amount of this provisional sum amount will be deducted from the contract upon closeout of the task

order.

Independent Cost Estimate (ICE) link, if applicable

25-003 General Engineering & Network

Maint_ICE.pdf

4.0 APPLICABILITY OF FEDERAL CLAUSES

Does this Task No Order include federal assistance funds which requires the application of the **Federal Clauses** appended as

If federal assistance N/A funds are anticipated, the UTA Civil Rights group has set a Disadvantaged **Business Enterprises (DBE)** participation goal

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Exhibit D to the Contract?		for this Task Order of	
UTAH TRANS	IT AUTHORITY:		
Poquired	Project Manager \$0, 24,000		

Required Project Manager \$0 - 24,999
Signatures Legal Review \$25k or greater
Explanation Dir. of Capital Projects \$25k - 74,999

Chief Service Dev. Ofcr. \$75k - 199,999

Executive Director \$200,000+ Procurement/Contracts (for all)

Signature (Legal)

Maintenance

By: Mike Bell Name: MTKE A44F6...

Date: 11/15/2024

PM Approval

The costs associated with this item have been measured against the standard schedule of rates and the agreed contract pricing, (where applicable) and have been deemed consistent and appropriate for the proposed scope of work.

Signature (Project Manager)

By: Dean Hansen Dean Hansen

Signed by:

Name: Dean Hansen

Date: 11/15/2024

Director Approval

I have evaluated the content of this task order and the scope of work described in the task ordering agreement and have made the determination that this Task Order is within the scope of work contemplated and described by the contracting parties when they executed the original task ordering agreement.

Signature (Director)

By: Jared Scarbrough
Name: 9478881488486rough

Date: 11/15/2024

Signature (Procurement)

Ву: _____

Name:

Date: _____

Signature (Chief

Service By: _____

Development David Hancock, Chief Service Development Officer Officer)

Date:

Signature

(Executive Director) By:

Jay Fox, Executive Director

Date: _____

COMPANY:

COMPANY: ROCKY MOUNTAIN SYSTEMS SERVICES

RMSS Required Signature Explanation

- Up to \$100K Josh Lafleur (jlafleur@modrailsystems.com)
- \$100K \$500K Anthony Ortolani (aortolani@modrailsystems.com)
- \$500K \$2.5M Shon Tulik (stulik@modrailsystems.com)
- >\$2.5M or Contract Time Extensions Paul Reiger (preiger@modrailsystems.com)

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Signature (Contractor)

By: Show Tulk
Name: Show Turk

Date: 11/14/2024



August 20th, 2024 RMSS-52720-003b

Mr. Dean Hansen Manager of Systems Engineering 2264 South 900 West Salt Lake City, UT 84119

Reference: Utah Transit Authority – Systems On-Call Services

Subject: General Engineering and Network Maintenance Support - NTE

Dean,

Rocky Mountain Systems Services (RMSS) is pleased to provide a proposal for the provision of Engineering, field maintenance and network maintenance support on a not-to-exceed (NTE) basis. The timeline for this task order is January 1st, 2025 – December 31st, 2025.

The NTE price for this proposal is \$800,000.00

The scope of work covered in this proposal is as follows:

- emergency callouts
- · minor software and hardware engineering
- minor field maintenance / upgrades
- minor material purchases
- RMSS will also provide engineering, testing, and field maintenance support on a T&M basis up to the NTE amount as needed at the discretion of UTA.
- This support will be for both of UTA's systems, the TRAX and FrontRunner alignments. Examples of this work could include but not limited to the following:
 - TDX updates for routine maintenance and system SPRINTS for both TRAX and FrontRunner
 - o TDX trainings for updates to the back-office system
 - Support for the design and integration of substations that are being added into the SCADA system
 - o Refinements of the form base permitting modules for the alignments
 - Providing TDX reports from the FrontRunner alignment
 - Support for the TDX Simulators
 - Support for updates to the TDX system for the TRAX and FrontRunner alignments
 - Maintenance and troubleshooting support for any new updates to the TRAX and FrontRunner networks
 - On-call support for network emergencies

Clarifications

RMSS anticipates approximately fourteen months of support. Future items that fall under this task order are mostly unknown and difficult to quantify before the need arises.



- If the actual project needs exceed the base value of this proposal, RMSS will evaluate the remaining support period and provide another proposal to UTA to establish a revised budget for continued support for the remainder of time in the service period
- If the actual project needs to underrun the base value of this proposal, RMSS will rollover the remaining amount into the next calendar year for support.

Assumptions

- RMSS will bill based on the Contract Yr 1 24' T&M labor rates on the attached T&M Labor Rate Sheet
- RMSS will bill based on the Contract Yr 2 25' T&M labor rates on the attached T&M Labor Rate Sheet
 - T&M rates include a 12.5% fee
 - o T&M rates include an additional 1.35% for insurance costs
 - T&M labor rates will escalate at 1% annually for the first 2 years
 - o T&M equipment rates are be based on blue book values and revised annually
- Materials, subcontractors, and other costs not included on the rate sheet will be billed at cost with 12.5% fee and 1.35% insurance included
- RMSS will provide a separate proposal for any scope that is not to be billed against this NTE task order and is not already covered under another existing task order
- RMSS assumes that no bond will be required for any T&M work under this task order

This proposal is valid for 60 days, unless extended in writing by RMSS.

If you need any additional information, please don't hesitate to contact us.

Sincerely.

Josh LaFleur Project Manager

Rocky Mountain Systems Services

CC:

Marshall Wilson – RMSS Anthony Ortolani – RMSS Doug Jones – RMSS

Our pricing is in U.S. Dollars, F.O.B. Salt Lake City UT, and excludes all allowances, taxes, tariffs, licenses, and permits