

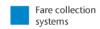


THE UTAH TRANSIT AUTHORITY CONTRACT #22-03566 NEXTGEN ELECTRONIC FARE COLLECTION SYSTEM CHANGE ORDER # 8 AMEND AND RESTATE CONTRACT EXHIBIT B- PRICING, ALONG WITH OTHER **CLARIFICATIONS Utah Transit Authority ("UTA")** Scheidt & Bachmann USA, Inc. ("Contractor") **Attention: UTA Fares Director** 1001 Pawtucket Boulevard 669 W. 200 South Lowell, MA 01854 Salt Lake City, UT 84101 S&B CO No.: Contract No.: SF006606 □ Change in scope ☐ Change in operational scope Follow-up order Additional Requirement ☐ Schedule change Initiated by: Contractor 1. **Change Order Description:**

The UTA and Contractor have previously entered the Contract # 22-03566 NextGen Electronic Fare Collection System on July 12, 2022. ("Contract"). Together, the UTA and the Contractor are referred to as the Parties.

This Change Order #8 ("CO #8) is executed by the Parties, amending the Contract by describing the obligations of the Parties as they relate to building, testing, installation & commissioning, and maintenance of an additional one-hundred and forty-two (142) onboard validators ("OV|41 Field Device(s)"), complete with all necessary components required to implement the UTA's tariff and business rules that are currently deployed to the UTA's fleet of OV|41s delivered by the Contractor to the UTA as part of the Contractor Supplied FCS. The Parties acknowledge and agree to the following:

- 1. The Parties agree that the services of this CO #8 are distinct and separate from the deliverables of Contract Phases 1-4, in all manner and form, including but not limited to the Exhibit B Pricing;
- 2. The Parties acknowledge that a project schedule is not included with this CO #8 however, the Parties will mutually agree to a project schedule no later than sixty (60) days from the date of the last signature affixed to this CO #8 ("Project Schedule");
- 3. The Parties agree that the OV|41 Field Devices will be built at the Contractor's facilities, in accordance with the mutually agreed OV|41 hardware and software specifications that were delivered as part of Phase 2 of the Contract and are in effect as of the date of last signature of this CO #8. ("OV|41 Specifications"). Accordingly, there are no design and approval services for the OV|41 Field Device required under this CO #8, nor are there any requirements for the Contractor to provide updated OV|41 Specifications. Notwithstanding the foregoing, if the Parties mutually agree to modifications of the OV|41 Specifications after the date of last signature on of this CO #8, then the Parties will include the effort to modify the OV|41 Field Devices delivered under this CO #8 in the Change Order capturing such modifications;





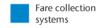
CONTRACT #22-03566 NEXTGEN ELECTRONIC FARE COLLECTION SYSTEM
CHANGE ORDER # 8

AMEND AND RESTATE CONTRACT EXHIBIT B- PRICING, ALONG WITH OTHER CLARIFICATIONS

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1001 Pawtucket Boulevard
Lowell, MA 01854

S&B Contract No.: SF006606 CO No.: 8

- 4. Thereafter, the Contractor will perform installation and commissioning of the OV|41 Field Devices in accordance with the test and initialization procedures the Parties mutually agreed to as part of the installation of the Phase 2 OV|41 Field Devices ("Installation Commissioning");
- For the Contractor to meet the Project Schedule for Installation Commissioning, the UTA will provide full access to its facilities and vehicle on the dates defined in the Project Schedule. ("Vehicle Access");
- 6. If the UTA does not provide Vehicle Access in accordance with the Project Schedule, then the Contractor will not be required to complete Installation Commissioning services on that day. ("Delayed Installation Commissioning"). In the event of Delayed Installation Commissioning, the Contractor and the UTA will mutually agree to a new date for Installation Commissioning, and the Contractor may charge the UTA for the "make-up" Installation Commissioning Services ("Additional Installation Commissioning Pricing"). The Contractor will submit a Change Order for the Additional Installation Commissioning Pricing and may submit an Invoice to the UTA that describes the date and total number of OVI41s subject to the Additional Installation Commissioning Pricing;
- 7. The Parties agree that all OV|41 Field Devices will undergo Installation Commissioning in accordance with the Project Schedule. However, if any OV|41 Field Device does not undergo Installation Commissioning in accordance with the Project Schedule for any reason which is not caused by the Contractor, then the UTA will store such OV|41 Field Device(s) until it notifies the Contractor that it should undertake Installation Commissioning activities, which will be done in accordance with the Pricing of this CO #8 ("Deferred Installation Commissioning"). Notwithstanding the foregoing, if a Deferred Installation Commissioning is scheduled beyond April 30, 2026, the Parties agree that these Services are subject to mutually agreed upon reasonable increases to the Pricing to account for increased materials and labor costs to provide the Services, such Pricing subject to Subcontractor increased pricing and cumulative, annual CPI increases from April 30, 2026, forward:
- 8. On the day of a particular OV|41's Installation Commissioning, Contractor will deinstall the UTA's legacy onboard validators ("Legacy Validator(s)") prior to the installation of the OV|41 Field Device. ("Deinstallation Services"). If, during the Deinstallation Services, the Contractor notes that the removal of a Legacy Validator has created a condition that would make the Installation Commissioning services more difficult than could have been reasonably anticipated by the Parties or that the area where the Legacy Validator was positioned requires repair, then the Contractor will notify the UTA of such condition ("Changed Condition").





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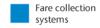
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The UTA will be fully responsible for any repairs to the Changed Condition prior to the Contractor's performance of Installation Commissioning for the OV|41 Field Device that is intended to be installed in that location. Notwithstanding the foregoing, if the Contractor bears responsibility for the Changed Condition, then it will bear the cost of bringing the Changed Condition into a state of repair that will enable it to complete its Installation Commissioning however, the Contractor's will not be responsible for such repairs if its Deinstallation Services were performed in a reasonable and prudent manner as it would be expected to perform. For example, if a Legacy Validator is rusted in its spot and the Contractor must use extensive actions to remove the device, such actions will not be considered as the Contractor being responsible for the Changed Condition;

- 9. The Contractor will place the deinstalled Legacy Validator in a location (as directed by the UTA) in the same UTA facility that the Deinstallation Services have been completed;
- 10. The Parties acknowledge and agree that the Contractor's Installation Commissioning services do not include Contractor responsibilities for the installation and / or provisioning of any network communication, power, and / or other wiring on the UTA's vehicles to enable the OV|41 Field Device to connect to the Back Office, and the UTA will be fully responsible for their provision. ("UTA Infrastructure"). The Contractor will provide the cables to connect the OV|41 Field Device to the UTA Infrastructure, in addition to the drilling templates and mounting kits required to affix the OV|41's to the UTA's vehicles. Additionally, to keep installations uniform across the UTA's vehicle fleet, the UTA will continue to provide an additional mounting bracket that has been designed by the UTA that will be used in conjunction with the S&B flush mount kits;
- 11. The Parties agree that the Contractor will affix the OV|41 Field Device in the same location of the Legacy Validator, unless the Parties mutually agree, in writing, to a different location on the vehicle. If such agreement is made, the UTA acknowledges and agrees that a change in location may be subject to increased Pricing to accommodate the Contractor's additional efforts to affix an OV|41 Field Device to a new location in the vehicle;
- 12. The Installation Commissioning for a particular OV|41 Field Device will take place on the same day and on the same vehicle that Deinstallation Services for a Legacy Validator. Upon completion of the Installation Commissioning, the UTA and Contractor will review the condition of the installed OV|41 Field Device and any note any defects observed during the Installation Commissioning. Accordingly, the Parties will define in writing, as part of the Installation Commissioning Acceptance documentation, any punch list defects that the Parties mutually agree require additional work. The Parties will mutually agree on a timeline to complete the remediation activities. ("Punch List Items");





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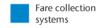
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- 13. Notwithstanding the Contractor's obligation to close-out Punch List Items, once an OV|41 Field Device has undergone Installation Commissioning, it will be declared revenue service ready and subject to the OV|41 Field Device maintenance obligations as defined in the Contract, Exhibit E, Service Level Agreement ("SLA"). For the purposes of this CO #8, the reference in SLA HWS, Section 3.1 (First Bullet) to "Upon installation of fifty percent (50%) of the Field Devices...during the succeeding twelve (12) months..." refers to the first fifty percent (50%) of the OV|41 Field Devices deployed under this CO #8 in accordance with the project schedule. Notwithstanding the foregoing, in no manner or form does the execution of this CO #8 provide for an extension of the twelve-month period for those OV|41s delivered as part of Phase 2;
- 14. If an OV|41 Field Device delivered under this CO #8 is not installed in accordance with the Project Schedule for any reason other than a delay solely caused by the Contractor, then the Parties agree that the twelve-month period described in the SLA HWS, as modified by this CO #8, will begin on the date identified in the Project Schedule when the seventy-second (72nd) OV|41 Field Device was intended to have Installation Commissioning. If the UTA wishes to extend the start of this twelve-month period, then it may request an extension via a Change Order, which would capture additional costs incurred by the Contractor.
- 15. The Parties agree that the Contractor's closure of punch list items may be delivered as part of the Exhibit E, SLA Services, and will not be cause for the UTA to remit payment of the final Payment Milestone for the One-Time Supply services of this CO #8. The Contractor shall make reasonable efforts to complete all Punch List items as promptly as practical, in a time frame mutually agreed to by the Parties. However, the Parties acknowledge that if the Contractor fails to complete the Punch List items, then the UTA may withhold the retention payment for Phase 2 until such time of completion. If the Parties have any disputes about the nature of completion of Punch List Items, the terms of the Contract will guide any dispute resolution;
- 16. The Parties agree that the Pricing for CO #8 Services are affixed hereto as Appendix A. The CO#8 Pricing has two distinct parts: One-Time Supply Pricing and On-Going Maintenance Pricing, the latter capturing all Exhibit E, SLA Pricing including both the additional pricing for ISLA and SLA Pricing that will be added to the Contract, Exhibit B: Pricing, Section 4, On-Going Maintenance Pricing;
- 17. The Parties agree that any increase in cost due to new tariffs excise duties, other taxes, or government action will be borne by the UTA, unless specifically exempted from such costs by the Federal government. The Contractor will provide the UTA with reasonable documentation it receives from the government or its freight management broker (who is in receipt of the tariff bill from the government) so that it may review the cost impacts





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claimed by the Contractor. The increased pricing will be added by amendment to this Change Order Pricing and payable by the UTA to the Contractor; and

18. The Parties have amended and restated the Contract Exhibit B: Pricing, which is affixed to this CO #8 as Appendix B.

Except as defined in this Change Order, all terms found in the Contract shall remain unchanged and in full effect.

2. Appendices

Appendix A- CO #8 Pricing

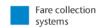
Appendix B- Amended and Restated Contract Exhibit B: Pricing

3. Pricing

Appendix A-CO#8 Pricing

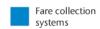
The Parties agree that the Appendix A, CO #8, One-Time Supply Pricing will be paid in accordance with the following Payment Milestones:

- 1. Payment Milestone #1- Execution of this CO #8- 20% of the Total One-Time Supply Pricing;
- 2. Payment Milestone #2- Contractor's provision of the Delivery Note to the UTA- 40% of the Total One-Time Supply Pricing;
- 3. Payment Milestone #3- Start of Installation Commissioning- 25% of the Total One-Time Supply Pricing*; and
- 4. Payment Milestone #4- Completion of Installation Commissioning- 15% of the Total One-Time Supply Pricing**



SCHEIDT&BACHMANN &B

		CO-Authorization
Utah Transit Authority Authorization	——DocuSigned by: !0 form: Mike Bell	Date Date 8/13/2025
	70E33A415BA44F6	Date
Scheidt & Bachmann USA, Inc. Authorization	Toby Holmes Vice-President	September 10, 2025 Date
Scheidt & I	Daniel Terryn CEO	September 10, 2025 Date





Appendix A: CO #8 Pricing

UTA-S&B CO #8 Appendix A: CO #8- Pricing FINAL June 26, 2025

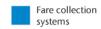


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Item	Description	Qty.	Unit net Price in USD	Total net Price in USD
	One-Time Supply			
1	OV 41 Hardware			
1.1	Double door busses	124		\$328,600.00
1.2	Single door buses	18		\$40,500.00
2	Development and Testing	LS		\$15,500.00
3	Installation Commissioning Double door buses	LS		\$161,200.00
3.2	Single door Busses	LS		\$19,800.00
4 4.1	Project Management Project management	LS		\$17,500.00
		Sub-Total	One-Time Supply:	\$583,100.00

ltem	Description	Qty.	Unit net Price in USD	Per Annum in USD	Total net Price in USD						
	On-Going Maintenance										
	ISLA Phase 2 Pricing	LS			\$12,500.00						
	SLA Pricing	5 Years		\$26,980.00	\$134,900.00						
	Sub-Total On-Going Maintenance										

CO #7 PRICING	Total net Price in USD
Total One-Time Supply:	\$583,100.00
otal On-Going Maintenance:	\$147,400.00
Total CO #7 Pricing	\$730,500,00





Appendix B:
Amended & Restated
Contract Exhibit B: Pricing

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CO #8- Appendix B:

Amended and Restated Contract Exhibit B: Pricing

Final

June 26, 2025

EXHIBIT B- PRICING ASSUMPTIONS

Retail Network Integration with InComm Payments

Integration costs between the Contractor and InComm have been included in the Pricing. The Pricing requires that there will be a direct contract between UTA and InComm, which details the transaction pricing between InComm and UTA.

Variable Ongoing Pricing

The Total Pricing does not currently include the Variable Ongoing Pricing rather, there is a \$0.00 placeholder. This Variable Ongoing Pricing for the P2PE transaction fees for PCI related Services are affixed to the Exhibit B as Exhibit B.3. Parties agree that the Variable Ongoing Maintenance Pricing is included as a "zero-price" (\$0.00) place holder because the Variable Ongoing Maintenance Pricing is calculated based on the Pricing rates found in Exhibit B.3 and the actual number of transactions in a given year and the respective months in that year. Transaction fees for P2PE TVM transactions exclude the acquirer transaction fees, interchange fees, and any other acquirer bank or card issuer related fees, which will be chargeable by the acquirer to UTA (as the merchant of record). UTA will continue to use Chase Bank as the payment acquirer, with UTA as the merchant of record.

The Parties agree that they do not have to physically update Exhibit B-Pricing on either a monthly or yearly basis to account for the Variable Ongoing Maintenance Costs and Excluded Pricing, each will undertake that task individually for their own records. However, each of the Variable Ongoing Maintenance Costs and Excluded Pricing will be included the Contract Closeout Total Pricing.

Payment Processing

The Contractor will continue to use Chase as its payment acquirer, however the UTA will be, at all times, considered the Merchant of Record ("MOR") for the purposes of Pricing and PCI.

Hardware Installation

The UTA's existing power and data cabling will be reused for Offboard (Platform) Validators and TVMs.

The UTA will provide all power, networking, and cabling on the buses for the validators. If there is any rewiring of the busses that are required to run cables into the validators, the UTA will be solely responsible for those costs.

Milestones / Payment Milestones

Pricing Payment Milestones for this Exhibit B are defined in Exhibit B.2, Pricing Payment Milestones.

Exhibit B.1- Pricing Summary

Item	Pricing	Description for Illustrative Purposes Only
Section 2: One Time-Supply Pricing	\$ 21,992,731.00	This includes all One-Time Supply Pricing but does not include any Variable Ongoing Maintenance Pricing or Ongoing Maintenance Pricing, irrespective of whether either of the latter two Pricing(s) may be triggered for involcing and / or involced at the same time as the One-Time Supply Pricing. Specificity for this Pricing is found in Exhibit B.3.
Section 3: Variable On-Going Maintenance Pricing	\$ 0.00	The Parties agree that \$0.00 Pricing does not reflect agreement for no Pricing. The Pricing will be charged to the UTA as described in the Contract. Specificity for this Pricing is found in Exhibit B.4.
		This Pricing represents the combined Pricing for both ISLA and SLA Services, and will be invoiced and paid as described in the Contract and more particularly in CO #6 and CO #7, which governs any conflicts between the Contract Documents. Specificity for this Pricing is found in Exhibit B.5.
Section 4: On-Going Maintenance Pricing	\$ 9,918,718.25	
Total Pricing	\$ 3 1,911,449.25	

EXHIBIT B.2:

Pricing Payment Milestones

			Base C	ontract	Base C	Contract	Base C	ontract	Base C	ontract	Base C	ontract	Base C	Contract	Base Contract ISLA	Base Contract
		Supplied Materials, Software, or Services	Back Office %	Pricing	Validator HW %	Pricing	TVM HW %	Pricing	Mobile App %	Pricing	Mobile Insp Device (HHV) %	Pricing	Other %	Pricing	Pricing	Total Pricing Paid Per Milestone Payment
	D															
Phase	Payment Milestone PM 1	Description of Milestone Submission of QA Plan and Project Schedule	5%	\$176,959.50	5%	\$354,165.50	5%	\$464,514.20	5%	\$72,644.85	5%	\$20,381.50	10%	\$21,942.00	\$0.00	\$1,110,607.55
	PM 2	Provision of Design Docs for FDR Approval	10%	\$353,919.00	0%	\$0.00	10%	\$929,028.40	0%	\$0.00	0%	\$0.00	10%	\$21,942.00	\$0.00	\$1,304,889.40
	PM 3	UTA Approval of Submitted FDR Design Docs	0%	\$0.00	0%	\$0.00	30%	\$2,787,085.20	0%	\$0.00	0%	\$0.00	10%	\$21,942.00	\$0.00	\$2,809,027.20
	PM 4	FAT Approved (Phase 1 HW) Completion of Pilot (Phase 1 Final Acceptance)- Completion	5%	\$176,959.50	0%	\$0.00	15%	\$1,393,542.60	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	\$1,570,502.10
	PM 5a	of Initial Pilot for 10 TVMs.	5%	\$176,959.50	0%	\$0.00	1.4286%	\$132,718.21	0%	\$0.00	0%	\$0.00	10%	\$21,942.00	\$0.00	\$331,619.71
Phase 1	PM5a	Cost for 150 TVMS	0%	\$0.00	0%	\$0.00	11.0714%	\$1,028,564.50	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	\$1,028,564.50
	PM 5b	TVM lot installation for mutually agreed # of TVMs	0%	\$0.00	0%	\$0.00	12.5000%	\$1,161,285.50	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	\$1,161,285.50
	PM 6	Start of ISLA (In addition to Pricing of Base Contract, Variable Ongoing Pricing for P2PE services should begin).	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$914,355.00	\$914,355.00
		Phase 1 Total Percentage and Pricing Amount of Supplied Materials & Software and ISLA	25%	\$884,797.50	5%	\$354,165.50	85.0%	\$7,896,738.61	5%	\$72,644.85	5%	\$20,381.50	40%	\$87,768.00	\$914,355.00	\$10,230,850.96
		Remaining Total Percentage and Dollar Amounts of Supplied														
		Materials & Software and ISLA to be paid in Phases 2, 3, and 4	75%	\$2,654,392.50	95%	\$6,729,144.50	15%	\$1,393,545.39	95%	\$1,380,252.15	95%	\$387,248.50	60%	\$131,652.00	\$1,164,163.25	\$13,840,398.29
																Para Graduat
			Base C	ontract	Base 0	Contract	Base C	ontract	Base C	Contract	Base C Mobile Insp	ontract	Base 0	Contract	Base Contract ISLA	Base Contract Total Pricing Paid Per
		Supplied Materials, Software, or Services	Back Office %	Pricing	Validator HW %	Pricing	TVM HW %	Pricing	Mobile App %	Pricing	Device (HHV) %	Pricing	Other %	Pricing	Pricing	Milestone Payment
Phase	Payment Milestone	Description of Milestone														
35.011	PM 1	Submission of QA Plan and Project Schedule	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	\$0.00
	PM 2	Provision of Design Docs for FDR Approval	10%	\$353,919.00	10%	\$708,331.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	5%	\$10,971.00	\$0.00	\$1,073,221.00
	PM 3	UTA Approval of Submitted FDR Design Docs FAT Approved (Phase 2 HW)	0% 5%	\$0.00 \$176,959.50	30% 15%	\$2,124,993.00 \$1.062.496.50	0%	\$0.00	0%	\$0.00 \$0.00	0%	\$0.00 \$0.00	5%	\$10,971.00 \$0.00	\$0.00 \$0.00	\$2,135,964.00
									UN							\$1,239,456.00
Phase 2	PM 5	Completion of Pilot (Phase 2 Final Acceptance) Continuation of ISLA (In addition to Pricing Amount of Base	5%	\$176,959.50	25%	\$1,770,827.50	0%	\$0.00	0%	\$0.00	0%	\$0.00	5%	\$10,971.00	\$0.00	\$1,958,758.00
	PM 6	Contract, Variable Ongoing Pricing for P2PE services should begin).	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$1,094,600.00	\$1,094,600.00
		Phase 2 Total Percentage and Pricing Amount of Supplied Materials & Software and ISLA	20%	\$707,838.00	80%	\$5,666,648.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	15%	\$32,913.00	\$1,094,600.00	\$7,501,999.00
		Remaining Total Percentage and Pricing Amounts of Supplied														
		Materials & Software and ISLA to be paid in Phases 3 and 4	55%	\$1,946,554.50	15%	\$1,062,496.50	15%	\$1,393,545.39	95%	\$1,380,252.15	95%	\$387,248.50	45%	\$98,739.00	\$69,563.25	\$6,338,399.29
			Base C	ontract	Base (Contract	Base C	ontract	Base C	Contract	Base C	ontract	Base (Contract	Base Contract ISLA	Base Contract
		Supplied Materials, Software, or Services	Back Office %	Pricing	Validator HW %	Delaine	TVM HW %	Pricing	Mahila Ann fé	Pricing	Mobile Insp	Delaine	Other %	Pricing	Pricing	Total Pricing Amount Paid Per Milestone Payment
		Supplied Platerials, Software, of Services	Back Office 16	Pricing	validator Hw %	Pricing	IVPI HW %	Filding	Mobile App %	Pricing	Device (HHV) %	Pricing	Totaler 98	Pricing		
Phase	Payment Milestone	Description of Milestone		T	1			T				T				
	PM 1 PM 2	Submission of QA Plan and Project Schedule	0%	\$0.00	0%	\$0.00	0%	\$0.00			0%	\$0.00	0%			
		Description of Design Descript FDD Approval	100	6252 010 00	004	\$0.00	004		0%	\$0.00				\$0.00	\$0.00	\$0.00
	PM 3	Provision of Design Docs for FDR Approval UTA Approval of Submitted FDR Design Docs	10%	\$353,919.00 \$0.00	0% 0%	\$0.00 \$0.00	0% 0%	\$0.00 \$0.00	0% 0% 0%	\$0.00 \$0.00	10% 30%	\$40,763.00 \$122,289.00	5% 5%	\$0.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00	\$405,653.00 \$133,260.00
								\$0.00	0%	\$0.00	10%	\$40,763.00	5%	\$10,971.00	\$0.00	\$405,653.00
Phase 3	PM 3	UTA Approval of Submitted FDR Design Docs	0%	\$0.00	0%	\$0.00	0%	\$0.00 \$0.00	0% 0%	\$0.00 \$0.00	10% 30%	\$40,763.00 \$122,289.00	5% 5%	\$10,971.00 \$10,971.00	\$0.00 \$0.00	\$405,653.00 \$133,260.00
Phase 3	PM 4 PM 5	UTA Approval of Submitted FDR Design Docs FAT Approved (Phase 3 HW) Completion of Pilot (Phase 3 Final Acceptance) Continuation of ISLA (In addition to Pricing of Base Contract,	0% 5% 5%	\$0.00 \$176,959.50 \$176,959.50	0% 0%	\$0.00 \$0.00 \$0.00	0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00	10% 30% 15% 25%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50	5% 5% 0%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00	\$0.00 \$0.00 \$0.00	\$405,653.00 \$133,260.00 \$238,104.00 \$289,838.00
Phase 3	PM 3	UTA Approval of Submitted FDR Design Docs FAT Approved (Phase 3 HW) Completion of Pilot (Phase 3 Final Acceptance)	0% 5%	\$0.00 \$176,959.50	0%	\$0.00	0%	\$0.00 \$0.00 \$0.00	0% 0% 0%	\$0.00 \$0.00 \$0.00	10% 30% 15%	\$40,763.00 \$122,289.00 \$61,144.50	5% 5% 0%	\$10,971.00 \$10,971.00 \$0.00	\$0.00 \$0.00 \$0.00	\$405,653.00 \$133,260.00 \$238,104.00
Phase 3	PM 4 PM 5	UTA Approved of Submitted FDR Design Docs FAT Approved (Phase 3 HW) Completion of Pilot (Phase 3 Final Acceptance) Combination of ISLA (In addition to Pricing of Base Contract, Variable Ongoing Piloting for PDF services should begin). Phase 3 Fotal Percentage and Pricing of Supplied Materials & Software and ISLA of Software Acceptance.	0% 5% 5% 0% 20%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00	0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10% 30% 15% 25% 0% 80%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00	5% 5% 0% 5% 0%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$32,913.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00	\$405,653,00 \$133,260,00 \$238,104,00 \$289,838,00 \$45,900,00 \$1,112,755,00
Phase 3	PM 4 PM 5	UTA Approved of Submitted FDR Design Docs FAT Approved (Phase 3 HW) Completion of Pilot (Phase 3 Final Acceptance) Confinuation of ISIA (In addition to Pricing of Base Contract, Variable Originic Pricing for PSP Services should begin). Phase 3 Total Percange and Pricing of Supplied Materials	0% 5% 5%	\$0.00 \$176,959.50 \$176,959.50 \$0.00	0% 0% 0%	\$0.00 \$0.00 \$0.00	0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00	10% 30% 15% 25%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00	5% 5% 0% 5%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00	\$405,653.00 \$133,260.00 \$238,104.00 \$289,838.00 \$45,900.00
Phase 3	PM 4 PM 5	UTA Approved of Submitted FDR Design Docs FAT Approved (Phase 2 HW) Completion of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Variable Organic Pricing for PDRS an exercise should begin Pleas 3 Total Preceiping and Pricing of Supplied Meterials & Software and SSLA Remaining Total Precentage and Pricing of Supplied Meterials	0% 5% 5% 0% 20%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00	0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10% 30% 15% 25% 0% 80%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00	5% 5% 0% 5% 0%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$32,913.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00	\$405,653.00 \$133,260.00 \$238,104.00 \$289,838.00 \$45,900.00 \$1,112,755.00 \$5,225,644.29
Phase 3	PM 4 PM 5	UTA Approved of Submitted FDR Design Docs FAT Approved (Phase 2 HW) Completion of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Variable Organic Pricing for PDRS an exercise should begin Pleas 3 Total Preceiping and Pricing of Supplied Meterials & Software and SSLA Remaining Total Precentage and Pricing of Supplied Meterials	0% 5% 5% 0% 20% 35%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00	0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10% 30% 15% 25% 0% 80% 15%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50	5% 5% 0% 5% 0% 15% 30%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$32,913.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00 \$45,900.00 \$23,663.25	\$405,653.00 \$133,760.00 \$238,104.00 \$299,838.00 \$45,900.00 \$1,112,755.00 \$5,225,844.29
Phase 3	PM 4 PM 5	UTA Approved of Submitted FDR Design Docs FAT Approved (Phase 2 HW) Completion of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Confiscation of Pleat (Phase 3 Final Acceptance) Variable Organic Pricing for PDRS an exercise should begin Pleas 3 Total Preceiping and Pricing of Supplied Meterials & Software and SSLA Remaining Total Precentage and Pricing of Supplied Meterials	0% 5% 5% 0% 20% 35% Base C	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00 \$1,238,716.50	0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,062,496.50	0% 0% 0% 0% 0% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.393,545.39	0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15	10% 30% 15% 25% 0% 80%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50	5% 5% 0% 5% 0% 15% 30%	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$0.00 \$32,913.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00 \$45,900.00 \$23,663,25	\$405,653.00 \$133,260.00 \$238,104.00 \$289,838.00 \$45,900.00 \$1,112,755.00 \$5,225,644.29
Phase 3	PM 3 PM 4 PM 5 PM 6	UTA Approved (Phase 3 HM) FAT Approved (Phase 3 Final Acceptance) Completion of Pilot (Phase 3 Final Acceptance) Completion of Pilot (Phase 3 Final Acceptance) Confinediation of Six in addition to Pecing of Save Contract, Variable Organic Piccing for PiPS Favorices should beloa). Parses 3 Total Precapage and Piccing of Saveptide Meterials & Software and SIA. A Software and SIA to be paid in Phase 4. Supplied Materials Saggided Materials, Software, or Services	0% 5% 5% 0% 20% 35%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00 \$1,238,716.50	0% 0% 0% 0% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,062,496.50	0% 0% 0% 0% 0% 0% 8ase C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.393,545.39	0% 0% 0% 0% 0% 0% 0% 0% 85% Base C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15	10% 30% 15% 25% 0% 80% 15% Mobile Insp	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50	5% 5% 0% 5% 0% 5% 45% 8ase 6	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$0.00 \$32,913.00 \$65,826.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00 \$45,900.00 \$23,663.25	\$405,853.00 \$133,260.00 \$238,104.00 \$289,838.00 \$45,900.00 \$1,112,765.00 \$5,225,644.29
Phase 3	PM 4 PM 5	UTA Approved (Flates) RNP Design Docs FAT Approved (Flates) RNP) Completion of Pilot (Phase 3 RNP) Confiction of Pilot (Phase 3 RNP) Continuation of SIAL (in addition to Piccing of Base Contract, United Colpain Piccing (in PIPE services buddl begin) Places 1 Talk Reventage and Pincing of Supplied Materials Remaining (Food Remaining and Pincing of Supplied Materials A Software and SIAL to be paid in Phase 4 Supplied Materials	0% 5% 5% 0% 20% 35%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00 \$1,238,716.50	0% 0% 0% 0% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,062,496.50	0% 0% 0% 0% 0% 0% 8ase C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.393,545.39	0% 0% 0% 0% 0% 0% 0% 0% 85% Base C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15	10% 30% 15% 25% 0% 80% 15% Mobile Insp	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50	5% 5% 0% 5% 0% 5% 45% 8ase 6	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$0.00 \$32,913.00 \$65,826.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,900.00 \$45,900.00 \$23,663.25	\$405,853.00 \$133,260.00 \$238,104.00 \$289,838.00 \$45,900.00 \$1,112,765.00 \$5,225,644.29
Phase 3	PM 3 PM 4 PM 5 PM 6 Payment Milestone PM 1 PM 2	UTA Approved of Submitted FID Design Docs FAT Approved (Phase 3 HW) Completion of Plat (Phase 3 Final Acceptance) Confineding of StAT in addition to Pricing of Sace Contract, Variable Organis Pricing for PiDR services should begin, Parkes 3 Table Precentage and Pricing of Supplied Materials & Software and SSA. Remaining Tollar Precentage and Pricing of Supplied Materials & Software and SSA. Software and SSA. Supplied Materials, Software, or Services Supplied Materials, Software, or Services Description of Milestone Description of Milestone Description of OA Plan and Pricing of Supplied Materials Description of OA Plan and Pricing of Supplied Materials Description of OA Plan and Pricing of Supplied Materials Description of OA Plan and Pricing of Submission of OA Plan and Pricing OA Plan Plan Pricing Popporal	0% 5% 5% 0% 20% 35% Base Coffice % 0% 10% 10%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00 \$1,238,716.50 \$0.00 \$353,919.00	0% 0% 0% 0% 0% \$\text{0%}\$ \$\text{Validator HW %}\$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.062,496.50 Pricing	0% 0% 0% 0% 0% 0% 15% Ease C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.393,545.39 Pricing	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Pricing	10% 30% 15% 25% 0% 80% 15% Mobile Insp Device (HHV) %	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,194.09 \$61,144.50 pricing	5% 5% 5% 0% 5% 0% 5% 0% 5% 0 00 15% 30% Base C	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$3.00 \$3.00 \$3.2,913.00 \$65,226.00	\$0.00 \$0.00 \$0.00 \$45,900.00 \$45,900.00 \$23,663.25 Base Contract ISLA Pricing	\$405,653.00 \$133,250.00 \$238,104.00 \$289,838.00 \$45,900.00 \$41,112,786.00 \$5,225,644.29 Base Contract Total Pricing Paid Per Hiestone Payment
Phase 3	PM 5 PM 6 Payment Milestone PM 1 PM 2 PM 3	UTA Approval of Islaminted FID Design Docs FAT Approved (Phase 2 Hink) Completion of Plate (Phase 2 Final Acceptance) Completion of Plate (Phase 2 Final Acceptance) Commission of Italy (In addition to Pricing of Base Contract, Variable Organic Pricing for PSPE services should begin). Passa 3 Total Preceivage and Pricing of Supplier Materials A Software and SEA. A Software and SEA. Softwa	0% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$0.00 \$176,959.50 \$176,959.50 \$176,959.50 \$0.00 \$797,838.00 \$1,238,716.50 \$1,238,716.50 \$0.00 \$353,919.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.062,496.50 Contract Pricing	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Pricing	10% 30% 15% 25% 0% 89% 15% Mobile Insp Device (NHV) % 0% 0%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.90 \$61,144.50 \$101,007.50 \$0.00 \$326,104.90 \$61,144.50	5% 5% 5% 0% 5% 0% 5% 5% 0% 15% 30% 8ase 6 Other %	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$22,913.00 \$0.626.00 \$0.626.00 \$0.626.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$22,063.25 Base Centract ISLA Pricing	\$405,653.00 \$133,260.00 \$238,304.00 \$238,304.00 \$239,338.00 \$45,900.00 \$5,1112,765.00 \$5,225,644.29 Total Pricing Paid Per Missione Payment \$1,000,000 \$5,
Phase 3	PM4 PM5 PM6 PM6 PM90 PM90 PM90 PM90 PM90 PM1 PM1 PM1 PM1	UTA Approved of Submitted FIR Design Docs FAT Aggroved (Phase 3 HW) Completion of Pilot (Phase 3 HW) Continuation of Pilot (Phase 3 HW) Continuation of SIAL (in addition to Picking of Base Contract, Continuation (Philot (in PIPE services to should begin). A Software and SIAL and seed of the SIAL of t	0% 5% 5% 0% 29% 35% Rase Coffice % 10% 0% 5%	\$0.00 \$176,950.50 \$176,950.50 \$0.00 \$707,338.00 \$1,238,716.50 \$0.00 \$353,919.00 \$0.00 \$176,959.50	0% 0% 0% 0% 0% 15% Validater HW %	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,062,496.50 Pricing.	0% 0% 0% 0% 0% 15% 8ase C TVM HW % 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,393,545.39 \$1,393,545.39 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Pricing \$0.00 \$1,280,252.15 \$0.00 \$1,280,252.15	10% 30% 15% 25% 0% 89% 15% Base C Mobile Imp Device (HHV) % 0% 0% 0%	\$40,763.00 \$122,280.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5% 5% 5% 0% 5% 0% 5% 0% 15% 30% Base C Other % 5% 0%	\$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$0.00 \$32,913.00 \$65,826.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$22,063.25 Base Contract ISIA Pricing	\$405,653.00 \$133,260.00 \$238,104.00 \$238,304.00 \$239,338.00 \$45,900.00 \$45,900.00 \$6,255,644.29 \$6,255,644.29 \$6,255,644.20 \$6,255,645,645,645,645,645,645,645,645,645,6
Phase 3	PM 5 PM 6 Payment Milestone PM 1 PM 2 PM 3	UTA Agroved (Phase 2 HN) Completion of Plate (Phase 2 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Confloation of Plate (Phase 3 Final Acceptance) Confloation of Plate (Phase 3 Final Acceptance) Confloation of Plate (Phase 3 Final Acceptance) Plate 3 Total Precenting and Pincing of Stopplete Meterals 3 Software and SEA. Software of SEA	0% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$0.00 \$176,959.50 \$176,959.50 \$176,959.50 \$0.00 \$797,838.00 \$1,238,716.50 \$1,238,716.50 \$0.00 \$353,919.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.062,496.50 Contract Pricing	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Pricing	10% 30% 15% 25% 0% 89% 15% Mobile Insp Device (NHV) % 0% 0%	\$40,763.00 \$122,289.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.90 \$61,144.50 \$101,007.50 \$0.00 \$326,104.90 \$61,144.50	5% 5% 5% 0% 5% 0% 5% 5% 0% 15% 30% 8ase 6 Other %	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$10,971.00 \$0.00 \$22,913.00 \$0.626.00 \$0.626.00 \$0.626.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$22,063.25 Base Centract ISLA Pricing	\$405,653.00 \$133,260.00 \$238,304.00 \$238,304.00 \$239,338.00 \$45,900.00 \$5,1112,765.00 \$5,225,644.29 Total Pricing Paid Per Missione Payment \$1,000,000 \$5,
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved (Phase 3 HN) Completion of Pilot (Phase 3 Final Acceptance) Completion of Pilot (Phase 3 Final Acceptance) Completion of Pilot (Phase 3 Final Acceptance) Confiscation of Side in addition to Piccing of Base Contract, Variable Dogmin Piccing for Pilot Pilot (Phase 3 Final Acceptance) Variable Dogmin Piccing for Pilot Pilot (Phase 3 Final Acceptance) Variable Dogmin Piccing for Pilot Pilot (Phase 3 Final Acceptance) A Software and SIA. A Software and SIA to be paid in Phase 4. Supplied Materials. Software, or Services Description of Milestone Supplied Materials, Software, or Services Description of Milestone Supplied Materials, Software, or Services Description of Milestone Supplied Materials, Software, or Services Completion of Design Docs for FDR Approval UTA Approved ON PHASE 4 HND ELIKE RISS) Completion of Design Docs for FDR Approval Completion of Pilot Phase 4 Final Acceptance) Completion of Pilot Phase 4 Final Acceptance) Completion and Completion of Ital Int addition to Piccing of Service Pilot P	0% 5% 5% 0% 29% 35% Rase Coffice % 10% 0% 5%	\$0.00 \$176,959.50 \$176,959.50 \$0.00 \$707,838.00 \$1,238,716.50 \$0.00 \$353,319.00 \$176,959.50	0% 0% 0% 0% 0% 15% Validater HW %	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002,496.50 Centract Pricing	0% 0% 0% 0% 0% 15% 8ase C TVM HW % 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.300,545.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Contract Pricing \$0.00 \$445,289.70 \$445,589.10 \$217,094.55 \$383,224.25	10% 30% 15% 25% 0% 89% 15% Base C Mobile Imp Device (HHV) % 0% 0% 0%	\$40,763.00 \$122,280.00 \$61,144.50 \$61,144.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5% 5% 5% 0% 5% 0% 5% 0% 15% 30% Base C Other % 5% 0%	\$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$0,00 \$32,913.00 \$65,826.00 \$65,826.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$23,063.25 Pricing \$0.00 \$0.00 \$0.00 \$0.00	\$405,653.00 \$133,760.00 \$238,104.00 \$238,104.00 \$238,380.00 \$45,900.00 \$1,112,755.00 \$5,225,644.29 Base Contract Total Pricing Paid Per Milestone Payment \$0.00 \$510,178.70 \$448,803.10 \$324,894.05 \$551,154.75
Phase	PM 5 PM 6 PM 6 Payment Milestone PM 2 PM 2 PM 3 PM 3 PM 4 PM 5 PM 5 PM 5 PM 5	UTA Approved of Submitted FIRD Design Docs FAT Approved (Phase 3 HIN) Completion of Pilot (Phase 3 Final Acceptance) Confiscution of FIRST (Phase 3 Final Acceptance) Confiscution of FIRST (Phase 3 Final Acceptance) Confiscution of FIRST (Phase 3 Final Acceptance) Variation Opposite Prices for Pilot Services should helpin. Pareas 3 Table Preventage and Pricing of Supplied Materials A Software and SIA. A Software and SIA. Software and SIA to be paid in Phase 4. Supplied Materials A Software and SIA Software, or Services Description of Milestone United Software (Phase 3 Final Acceptance) UTA Approved Or QA Plan and Pricing of Supplied Materials A Software and SIA Software, or Services Provision of Design Docs for FIRA Approval UTA Approved ON PHASE 4 HIM DELINE RESID Confiscution and Completion of SIA Residence London SI	0% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$0.00 \$176,950.50 \$176,950.50 \$0.00 \$707,338.00 \$1,238,716.50 \$0.00 \$353,919.00 \$0.00 \$176,959.50	0% 0% 0% 0% 0% 0% 15% Base 0 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,062,496.50 Pricing.	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,393,545.39 \$1,393,545.39 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 15% 25%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 Pricing \$0.00 \$1,280,252.15 \$0.00 \$1,280,252.15	10% 30% 15% 25% 0% 80% 15% 80% 15% Mobile Insp Device (HHV) % 0% 0% 0%	\$40,763.00 \$122,280.00 \$61,144.50 \$101,907.50 \$0.00 \$326,104.00 \$61,144.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	516 516 516 016 516 016 516 016 516 016 516 016 516 016 516 516 516 516	\$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$0.00 \$32,913.00 \$65,826.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$22,063.25 Base Contract ISIA Pricing	\$405,653.00 \$133,260.00 \$238,104.00 \$238,304.00 \$239,338.00 \$45,900.00 \$45,900.00 \$6,255,644.29 \$6,255,644.29 \$6,255,644.20 \$6,255,645,645,645,645,645,645,645,645,645,6
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved of Submitted FDB Design Docs FAT Approved (Phase a 19th) Completion of Plate (Phase a 5 Final Acceptance) Completion of Plate (Phase a 5 Final Acceptance) Continuation of St Ed (St A) in addition to Pecing of Stare Contract, Variable Opposing Pricing for PSPE services should begin). Passa 3 Total Precentage and Pricing of Supplied Materials A Software and SEA. Remaning Total Precentage and Pricing of Supplied Materials A Software and SEA. Supplied Materials, Software, or Services Supplied Materials, Software, or Ser	0% 5% 5% 0% 0% 20% 35% Base Office % Base Office % 0% 5% 0% 5% 0% 5%	\$0.00 \$176,950.50 \$176,959.50 \$0.00 \$707,838.60 \$1,238,716.50 \$1,238,716.50 \$53,319.00 \$176,959.50 \$176,959.50	0% 0% 0% 0% 0% 0% 15% Base 0 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002.496.50 Contract Pricing.	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,303,545.39 \$1,305,545.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 15% 25%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15 \$0.00 \$1.5,280.70 \$4.35,890.10 \$2.17,934.55 \$3.63,224.25	10% 30% 15% 15% 0% 15% 15% 15% 15% 15% 15% 0% 15% 0% 15% 0% 0% 0% 0% 0%	\$40,763.00 \$122,280.00 \$01,144.50 \$101,907.50 \$0.00 \$326,164.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	\$10,971.00 \$10,971.00 \$0.00 \$0.00 \$10,971.00 \$10,971.00 \$32,913.00 \$32,913.00 \$05,828.00 \$05,828.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$45,00.00 \$45,00.00 \$23,063.35 Base Centrac1ISIA Pricing	\$405,653.00 \$133,290.00 \$238,104.00 \$238,040.00 \$299,938.00 \$45,500.00 \$5,112,755.00 \$5,255,644.29 Base Contract Total Pricing Paid Per Milestone Payment \$0.00 \$510,797.70 \$446,940.10 \$394,994.05 \$551,154.75
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved of Submitted FID Design Docs FAT Approved (Phase 2 HIN) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Commission of ISA (II) and didition to Pacing of Base Contract, Variable Opposite Priority for PSPE services should begin). Passa 3 Total Precentage and Priority of Stoppiler Meterials A Software and SLA Software on Priority Software Soppiler Meterials A Software on SLA Software and SLA Software on Priority Software Soppiler Meterials Soppiler Meterials Soppiler Meterials Software on SLA	0% 5% 5% 0% 20% 35% Base Office % 0% 5% 0% 5%	\$0.00 \$170,959.50 \$170,959.50 \$0.00 \$707,338.90 \$1,238,716.50 \$1,238,716.50 \$1,76,559.50 \$1,76,559.50 \$1,76,559.50 \$1,76,559.50	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,002,496,50 \$0.0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.005,545.30 \$0.0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 15% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,90.252.15 Solution of the contract of the	10% 30% 15% 15% 0% 15% 15% 15% 15% 15% 15% 0% 15% 0% 15% 0% 0% 0% 0% 0%	\$40,763.00 \$122,280.00 \$01,144.50 \$01,144.50 \$101,907.50 \$0.00 \$326,194.60 \$101,907.50 \$0.00 \$0.	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$32,913.00 \$55,926.00 \$05,926.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$45,000.00 \$23,063.25 \$0.00 \$0.00 \$0.00 \$0.00	\$405,653.00 \$132,760.00 \$238,104.00 \$238,104.00 \$238,048.00 \$45,500.00 \$5,112,755.00 \$5,225,644.29 Base Contract Total Pricing Paid Per Milestone Payment \$0.00 \$510,779.70 \$50.07 \$510,779.70 \$510,779.70 \$5304,884.05 \$551,154.75
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Agroved (Phase 3 HIN) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Continuation of IS Al, in addition to Periong of Base Contract, Variable Organic (Professor Services should begin). Passa 3 Total Preceivage and Pricing of Supplied Materials 3. Software and SEA. Description of Mitestone Software Sea.	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,838.00 \$1,238.716.50 \$1,238.716.50 \$33,310.00 \$33,310.00 \$170,950.50 \$1,238.716.50 \$1,238.716.50	0% 0% 0% 0% 0% 0% 0% 0% 15% Save CV 0% 0% 0% 0% 0% 15% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002,495,50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002,495,50 \$0.00 \$0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.390,545.39 \$1.390,545.39 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15 \$0.00 \$145,289.70 \$415,890.10 \$217,934.55 \$383,224.25 \$0.00 \$217,934.55	10% 30% 15% 15% 0% 15% 68% 15% 88% 15% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$40,763.00 \$122,289.00 \$01,144.50 \$0.00 \$101,907.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	516 516 516 016 516 016 516 016 516 016 516 016 516 016 516 016 516 016 016 516 016 016 016 016 016 016 016	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Agroved (Phase 3 HIN) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Completion of Plate (Phase 3 Final Acceptance) Continuation of IS Al, in addition to Periong of Base Contract, Variable Organic (Professor Services should begin). Passa 3 Total Preceivage and Pricing of Supplied Materials 3. Software and SEA. Description of Mitestone Software Sea.	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,838.00 \$1,238.716.50 \$1,238.716.50 \$33,310.00 \$33,310.00 \$170,950.50 \$1,238.716.50 \$1,238.716.50	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002,495,50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002,495,50 \$0.00 \$0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.390,545.39 \$1.390,545.39 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 15% 15% 0% 15%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.380,252.15 \$0.00 \$145,289.70 \$415,890.10 \$217,934.55 \$383,224.25 \$0.00 \$217,934.55	10% 30% 30% 15% 15% 0% 15% 0% 80% 15% 0% 0% 15% 0% 15% 0% 0% 0% 0% 0% 0%	\$40,763.00 \$122,289.00 \$01,144.50 \$0.00 \$101,907.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved of Submitted FID Design Docs FAT Approved (Phase 2 HIV) Completion of Pilat (Phase 3 Rinal Acceptance) Completion of Pilat (Phase 3 Rinal Acceptance) Community of Rinal Acceptance) Confinement on Rinal Rinal Acceptance Variable Opposite Pilate Services should begin) Fanas 3 Total Percentage and Pilating of Supplied Materials A Software and SLA be paid under the Contineed Software and SLA be paid under the Contineed	0% 5% 5% 0% 20% 35% Base CHIce % Base CHICe % 10% 5% 5% 5% 5% Total Phase 1-4 Pricing per named material.	\$0.00 \$170,959.50 \$170,959.50 \$0.00 \$707,838.90 \$1,238,716.50 \$1,238,716.50 \$1,238,716.50 \$1,76,559.50 \$1,76,559.50 \$1,76,559.50 \$1,76,559.50 \$1,238,716.50	0% 0% 0% 0% 0% 0% 0% 15% Base C Validator HW % Validator HW % 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 15% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,002,496,50 \$0.0	0% 0% 0% 0% 0% 15% Base C TVM HWW % 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 15% Phase 2 Total	\$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.80.00 \$1.80.00 \$1.80.052.15 \$0.00 \$1.45,280.70 \$1.45,280.70 \$1.45,280.70 \$1.45,280.70 \$0.00 \$217,934.55 \$3.292.15	10% 30% 30% 15% 25% 0% 0% 80% 15% 80% 15% 0% 0% 15% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$40,763.00 \$122,280.00 \$03,144.50 \$03,144.50 \$0,00 \$0,	5-16 5-16 5-16 5-16 5-16 5-16 5-16 5-16	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved of Submittee FDB Design Docs FAT Approved (Phase 3 Hind Acceptance) Completion of PRet (Phase 3 Rinal Acceptance) Completion of PRet (Phase 3 Rinal Acceptance) Confineation of St 154, file addition to Pacing of Save Contract, Variable Organic Piccine for PDPS reviews should begin.) Passes 3 Total Percentage and Pricing of Supplied Materials A Software and SLA. Software and SLA as to be good in Phase 4 Supplied Materials, Software, or Services Description of Milestone Supplied Paterials, Software, or Services Description of Placing Phase 4 Final Acceptance) Continuation and Completion of Study Published Description Description of Placing Piccine (or PIPS Services Software and SLA Software	0% 5% 5% 0% 20% 35% Base Office % 10% 5% 5% 5% 5% 5% Total Phase 14 Pricing per named materia, orfower, orfowers, or	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,336.00 \$1,238,710.50 \$1,238,710.50 \$0.00 \$353,310.00 \$170,050.50 \$170,050.50 \$170,050.50 \$1,76,50	0% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,002,496,50 \$1,002,496,50 \$0.00	0% 0% 0% 0% 0% 0% 15% 8sec C TVM HW % 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300,252,15 \$1,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$21,300,252,15 \$30,00 \$21,7,304,55 \$30,00 \$21,7,304,55 \$30,00 \$21,7,304,55 \$30,00 \$21,7,304,55 \$30,00 \$21,7,304,55	10% 30% 15% 25% 25% 80% 80% 15% 80% 15% 0% 0% 0% 0% 0% 0% 0% 15% 15% 15% 15%	\$40,763.00 \$122,206.00 \$122,206.00 \$122,206.00 \$112,206.00 \$101,907.50 \$0.00 \$326,104.00 \$0.144.50 \$0.00	516 516 516 516 516 516 516 516 516 516	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$32,913.00 \$10,971.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approved of Submitted FID Design Docs FAT Approved (Phase 3 HNA) Completion of Plate (Phase 4 HNA) Completion of Subpile Meterials A Software and SLA A Software and SLA Description of Milestone Completion of Plate (Phase 4 HINA) Completion of Plate	0% 0% 0% 0% 0% 0% 29% 35% Base C Back Office % 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 0% 10% 1	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,336.00 \$1,238,710.50 \$1,238,710.50 \$1,238,710.50 \$1,76,550.50 \$1,76,50 \$1	0% 0% 0% 0% 0% 0% 15% 8ase c Validator HW % 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00	0% 0% 0% 0% 0% 15% 8ase C TVM HW % 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300,252.15 \$0.00 \$1,45,287,70 \$445,589,10 \$217,944.55 \$1,280,252.15 \$0.00 \$217,944.55 \$1,280,252.15 \$0.00	10% 30% 15% 25% 25% 0% 88% 15% 88% 15% 0% 0% 0% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$40,763.00 \$122,286.00 \$01,144.50 \$01,144.50 \$0.00 \$328,144.50 \$0.00	516 516 016 016 016 016 1576 006 1576 006 1576 006 516 006 516 006 006 006 006 006 006 006 006 006 0	\$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$2,913.90 \$65,826.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$20,90 \$31,913.00 \$31,913.00 \$31,913.00 \$31,913.00 \$31,913.00 \$31,913.00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approval of Information FID Design Docs FAT Approved (Phase 2 Hind Acceptance) Completion of Plat (Phase 2 Final Acceptance) Completion of State of Plat (Phase 2 Final Acceptance) Completion of CAP Ran and Princip of Supplied Materials & Software and State Provision of Design Docs to Plat (Phase 4 Final Acceptance) Completion of India Plat (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State Software and State Software and State Software and State Software (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State Software (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State Software (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software and State (Phase 4 Final Acceptance) Completion of State Processage and Pricing of Supplied Materials & Software (Phase 4 Fi	0% 5% 5% 0% 29% 29% 35% Base Office % 10% 5% 10% 5% 10% 5% 10% 10% 5% 15% 10% 5% 15% 10% 5% 15% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,838.00 \$1,238,716.50 \$1,238,716.50 \$353,919.00 \$353,919.00 \$176,950.50 \$1,238,716.50 \$1,238,716.50 \$1,238,716.50 \$1,238,716.50 \$1,238,716.50 \$1,238,716.50	0% 0% 0% 0% 0% 0% 15% Ease (Validator HW % 0% 0% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300,545.39 Phicing 20.00 \$1,300,542.00 \$1,300,542.00 \$1,300,542.00 \$1,300,542.00 \$1,300,542.00 \$1,000 \$1,300,542.00 \$1,000 \$	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 10% 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,380,252.15 \$0.00 \$1,380,252.15 \$0.00 \$145,289.70 \$435,869.10 \$217,934.55 \$303,224.25 \$0.00 \$1,217,934.55 \$1,280,252.15 \$1,280,252.15 \$1,280,252.15 \$1,280,252.15 \$1,180,252.1	10% 30% 10% 10% 10% 10% 0% 889% 10% 89% 10% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$40,763.00 \$122,286.00 \$601,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50	516 516 516 616 616 616 616 616 616 616	\$10,971.00 \$10,971.00 \$0.00 \$10,971.00 \$10,971.00 \$10,971.00 \$22,913.00 \$65,826.00 \$10,971.00 \$10,971.00 \$10,971.00 \$30,0	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00
Phase	P415 P416 P416 P416 P417 P417 P417 P417 P417 P417 P417 P417	UTA Approval of Islaminted FID Design Docs FAT Approved (Phase 2 Hind) Completion of Plate (Phase 2 Final Acceptance) Completion of Plate (Phase 2 Final Acceptance) Continuation of IS AS (In addition to Pecing of Sase Contract, Variable Opposite Pricing for PSPE services should begin). Passa 3 Total Precentage and Pricing of Supplied Materials A Software and SLA. Software and SLA to be paid in Phase 4 Supplied Materials, Software, or Services Description of Milestone Supplied Materials Software and SLA to be paid under the Contract Plate Office and SLA to be paid under the Contract Plate Office and SLA to be paid under the Contract Software and SLA to be paid under the Contract Plate Office Supplied Materials Software and SLA to be paid under the Contract Plate Office Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid under the Contract Description of Supplied Materials Software and SLA to be paid	0% 5% 5% 5% 6% 20% 35% Basck Office % 0% 5% 0% 5% 0% 5% 0% 5% 0% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$0.00 \$170,050.50 \$170,050.50 \$0.00 \$707,838.00 \$1,238,716.50 \$1,238,716.50 \$0.00 \$133,310.00 \$0.00 \$176,050.50 \$1,238,716.50 \$1	0% 0% 0% 0% 0% 0% 0% 0% 0% 15% 15% 0% 0% 0% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002.466.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.002.466.50 \$0.00 \$1.002.466.50 \$0.00 \$1.002.466.50 \$0.00 \$1.002.466.50 \$0.00 \$1.002.466.50	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00,252.15 \$0.00 \$1,00,252.15 \$0.00 \$145,280.70 \$445,680.10 \$217,934.55 \$217,934.55 \$20,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00	10% 30% 15% 15% 25% 68% 15% 15% 15% 15% 0% 0% 0% 0% 0% 0% 0% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$40,763.00 \$122,286.00 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50 \$61,144.50	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	\$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$10,971.00 \$20,911.00 \$20,00	\$0.00 \$0.00 \$0.00 \$0.00 \$45.00.00 \$23.063.25 \$0.00 \$0.	\$405,653.00 \$132,3760.00 \$238,304.00 \$238,304.00 \$239,838.00 \$45,500.00 \$4,112,755.00 \$5,225,644.29 \$3,225,644.29 \$3,00

	Total Phase 1-4										
	Pricing per		Phase 1 Total		Phase 2 Total		Phase 3 Total		Phase 4 Total		Phases 1-4 Total
	named material,	Phase 1 Total	Pricing (based on	Phase 2 Total	Pricing (based on	Phase 3 Total	Pricing (based on	Phase 4 Total	Pricing (based on	Phases 1-4 Total	Pricing (based on
Section 2: One-Time Supply Pricing (Phase 1-4)- provision of	software, or	Allocated	total allocated	Allocated	Phases 1-4						
one-time supply of materials, software, and services	service	Percentage	Phase %)	Percentage	Allocated %)						
Back Office	\$3,539,190.00	25%	\$884,797.50	20.0%	\$707,838.00	20.0%	\$707,838.00	35.0%	\$1,238,716.50	100.0%	\$3,539,190.00
(Onboard and Stationary Val)	\$7,083,310.00	5%	\$354,165.50	80.0%	\$5,666,648.00	0.0%	\$0.00	15.0%	\$1,062,496.50	100.0%	\$7,083,310.00
TVM	\$9,290,284.00	85.0%	\$7,896,741.40	0.0%	\$0.00	0.0%	\$0.00	15.0%	\$1,393,542.60	100.0%	\$9,290,284.00
Mobile App	\$1,452,897.00	5%	\$72,644.85	0.0%	\$0.00	0.0%	\$0.00	95.0%	\$1,380,252.15	100.0%	\$1,452,897.00
Mobile Inspect Device (HHV)	\$407,630.00	5%	\$20,381.50	0.0%	\$0.00	80.0%	\$326,104.00	15.0%	\$61,144.50	100.0%	\$407,630.00
Other	\$219,420.00	40%	\$87,768.00	15.0%	\$32,913.00	15.0%	\$32,913.00	30.0%	\$65,826.00	100.0%	\$219,420.00
Total Section 2 Intial Costs (Phase 1-4)	\$21,992,731.00		\$9,316,498.75		\$6,407,399.00		\$1,066,855.00		\$5,201,978.25		\$21,992,731.00
				T-1-1	1						

		Totat
		ISLA and SLA
		Variable Ongoing
ISLA	SLA	Costs
\$0.00	\$0.00	\$0.00
		isla sla

	ISLA Phase 1	ISLA Phase 2	ISLA Phase 3	ISLA Phase 4						
	Pricing (21	Pricing (15 Month	Pricing (12 month	Pricing (3 month	SLA Year 1	SLA Year 2	SLA Year 3	SLA Year 4	SLA Year 5	Total SLA Pricing
Section 4- Ongoing Maintenance ISLA	Month Duration)	Duration	duration)	duration)	Pricing	Pricing	Pricing	Pricing	Pricing	Year 1-5
ISLA Pricing (Phases 1-4)	\$914,355.00	\$1,094,600.00	\$45,900.00	\$23,663.25						\$2,078,518.25
SLA Pricing Years 1-5					\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$7,840,200.00
Total Section 4: Ongoing Maintenance Pricing (ISLA is paid in										
a single lump sum for each Phase upon the completion of Pilot										
testing for that Phase becase the devices are now in revenue										
service or readied for revenue service after testing completion.										
The SLA is paid per year, montly pro-rata payments)					\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$1,568,040.00	\$9,918,718.25
								•		

				Total Invoiced
			Invoiced and	and Payable
		Payable Pricing	Payable Pricing	Pricing During
Total Sections 1-4 Pricing	Section Pricing	during Phases 1-4	during SLA	Contract Term
Section 1: Not applicable, no pricing requirement	\$0.00	\$0.00	\$0.00	\$0.00
Section 2: One-Time Supply Pricing (Phase 1-4)- provision of				
one-time supply of materials, software, and services: 175				
TVMs; 130 stationary validators; and 1170 onboard validators-				
936 Double door and 234 Single door	\$21,992,731.00	\$21,992,731.00	\$0.00	\$21,992,731.00
Section 3: Variable Ongoing Maintenance Pricing (ISLA and				
SLA)- For TVMs Only	\$0.00	\$0.00	\$0.00	\$0.00
Section 4: Ongoing Maintenance Pricing (ISLA and SLA)	\$9,918,718.25	\$2,078,518.25	\$7,840,200.00	\$9,918,718.25
Total Invoiced and Payable Pricing during Phases 1-4 and SLA		\$24,071,249.25	\$7,840,200.00	\$31,911,449.25
Total Pricing	\$31,911,449.25			

EXHIBIT B.3: Section 2- One-Time Supply Pricing

Area	Description							Category					
7.1.50	(Item, Units, Price, Years)	Program Managen	ent	Development		Training		Hardware		Installation		Software	Other
	ABT Software License	\$ 322,4	70 \$	1,035,440	\$	8,270	\$	-	\$	103,910	\$	1,299,800	\$ -
	FareGo Data CS Software License	\$ 107,4	90 \$	27,300	\$	8,270	\$	-	\$	139,820	\$	416,740	\$ -
A) BI: Off:	Retail Sales Integration	\$ -	\$	69,680	\$	-	\$	-	\$	-	\$	-	\$ -
A) Back Office	4.	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
	5.	\$ -	\$	_	\$	-	\$	-	\$	-	\$	-	\$ -
	6.	\$ -	\$	_	\$	-	\$	-	\$	-	\$	-	\$ -
Total		\$ 429,9	50 \$	1,132,420	\$	16,540	\$	-	\$	243,730	\$	1,716,540	\$ -
	Onboard Validator for double door be	\$ 225,1	10 \$	548,660	\$	1,030	\$	1,935,780.00	\$	879,900.0)\$	92,770	\$ -
	Onboard Validator for single door but	\$ 80,4	60 \$	171,970	\$	1,030	\$	71,820.00	\$	36,860.00	\$	38,190	\$ -
\/-!:- -+:	Stationary Validator	\$ 91,2	80 \$	248,360	\$	2,070	\$	1,747,500.00	\$	549,400.0)\$	7,190	\$ -
Fare Validation Hardware	Spare Parts Package	\$ -	_		\$	-	\$	308,930	\$	-	\$	=	\$ =
ļ	OV Test Equipment	\$ -	_	-	\$		\$		\$	-	\$	-	\$ -
	6.	\$ -	\$		\$		\$		\$	-	\$	=	\$ _
Total	-	\$ 396,8			\$		\$	4,109,030.00	\$	1,466,160.00		138,150	\$ -
	Ticket Vending Machine	\$ 100,5	50 \$	76,260	\$	12,410	\$	7,949,614.00	\$	460,500.0) \$	203,890	\$ -
	Spare Parts Package	\$ -			\$		\$		\$	-	\$	-	\$ -
-	Removal of Legacy TVMs	\$ -	\$	_	\$	_	\$		\$	_	\$	-	\$ _
) Ticket Vending Machine	4.	\$ -			\$	-	\$	· ·	\$	_	\$	-	\$
	5.	\$ -	7	_	\$	-	\$		\$	-	\$	-	\$
•	6.	\$ -			\$		\$		\$		\$		\$
Total	0.	\$ 100,5			\$		\$	8,436,674.00	-	460,500.00	<u> </u>	203,890	 -
	Mobile App	\$ 147,8	80 \$	212,580	\$	28,607	\$	_	\$	4,370	\$	1,059,460	\$
F	2.	\$			\$	-	\$		\$	-	\$	-	\$ _
	3.	\$ -	\$	_	\$	-	\$	-	\$	-	\$	-	\$ _
D) Mobile App	4.	\$ -			\$		\$	-	\$	-	\$	_	\$
•	5.	\$ -			\$	_	\$	-	\$	-	\$	_	\$ _
·	6.	\$ -	\$		\$		\$		\$		\$		\$
Total	6.	\$ 147,8	7		\$		\$	-	\$		\$	1,059,460	\$ -
1		\$ 83,0	40 \$	27,290		2.700	\$	72.000	\$	10,800	\$	206 220	\$
•	Hand Held Terminal		_		\$		_		_		<u> </u>	206,230	
,	Spare Parts Package	\$ -	Ψ		\$		\$		\$	-	\$	-	\$ -
Mobile Inspection Device	3.	\$ -			\$		\$		\$	-	\$	-	\$ -
	4.	\$ -	Ψ	-	\$		\$	-	\$	-	\$	-	\$ -
	5.	\$ -	Ψ		\$		\$	=	\$	=	\$	=	\$ -
	6.	\$ -	\$		\$		\$	-	\$	-	\$	-	\$ -
Total		\$ 83,0	10 \$	27,290	\$	2,790	\$	77,480	\$	10,800	\$	206,230	\$ -
	Staging Enviroment	\$ -	\$	-	\$	-	\$	56,520	\$	6,280	\$	-	\$ -
ļ	Test System	\$ -	\$	_	\$	-	\$	56,520	\$	6,280	\$	-	\$ -
	Documentation	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 93,820
F) Other	4.	\$ -			\$	-	\$	-	\$	-	\$	_	\$ -
•	5.	\$ -			\$	_	\$	-	\$	-	\$	-	\$ _
	6.	\$ -	_		\$		\$		\$	_	\$	_	\$ _
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Total		\$ -	\$	-	\$	-	\$	113,040	\$	12,560	\$	-	\$ 93,820

EXHIBIT B.4: Section 3- Variable On-Going Maintenance Pricing

Area	Category	Units	Unit Cost	Total	Year	Description of Units
						ISLA Phase 1-4 P2PE (>1 year duration)
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00		Transaction Fee up to 500k p.a.
TVM	Fees	456,250	\$ 0.0850	\$ 38,781.25		ISLA Phase 1-4 P2PE (>1 year duration) Transaction Fee 500k to 1MM p.a.
7.04	F		¢ 0,000	¢		ISLA Phase 1-4 P2PE (>1 year duration)
TVM	Fees	-	\$ 0.0800	\$ -		Transaction Fee 1MM to 2MM p.a. ISLA Phase 1-4
TVM	Fees	-	\$ 0.0770	\$ -		P2PE (>1 year duration) Transaction Fee > 2MM p.a.
				\$ -		SLA P2PE
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00	1	Transaction Fee up to 500k p.a.
TVM	Fees	350,000	\$ 0.0850	\$ 29,750.00	1	SLA P2PE Transaction Fee 500k to 1MM p.a.
TVM	Fees	_	\$ 0.0800	\$ -	1	SLA P2PE Transaction Fee 1MM to 2MM p.a.
	1 003					SLA P2PE
TVM	Fees	-	\$ 0.0770	\$ - \$ -	1	Transaction Fee > 2MM p.a.
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00	2	SLA P2PE Transaction Fee up to 500k p.a.
TVM	Fees	350,000	\$ 0.0850	\$ 29,750.00	2	SLA P2PE Transaction Fee 500k to 1MM p.a.
TV/A4		,	\$ 0.0800	\$ -	2	SLA P2PE Transaction Fee 1MM to 2MM p.a.
TVM	Fees	-		.		SLA P2PE
TVM	Fees	-	\$ 0.0770	\$ - \$ -	2	Transaction Fee > 2MM p.a.
				, -		SLA P2PE
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00	3	Transaction Fee up to 500k p.a. SLA P2PE
TVM	Fees	350,000	\$ 0.0850	\$ 29,750.00	3	Transaction Fee 500k to 1MM p.a.
TVM	Fees	-	\$ 0.0800	\$ -	3	SLA P2PE Transaction Fee 1MM to 2MM p.a.
TVM	Fees	-	\$ 0.0770	\$ -	2	SLA P2PE Transaction Fee > 2MM p.a.
1 0 101	rees		\$ 0.0770	\$ -	3	Transaction ree > ziviivi p.a.
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00	4	SLA P2PE Transaction Fee up to 500k p.a.
TVM	Fees	350,000	\$ 0.0850	\$ 29,750.00	4	SLA P2PE Transaction Fee 500k to 1MM p.a.
TVM	Fees	-	\$ 0.0800	\$ -	4	P2PE Transaction Fee 1MM to 2MM p.a.
TVM	Fees	-	\$ 0.0770	\$ -	4	SLA P2PE Transaction Fee > 2MM p.a.
				\$ -		SLA P2PE
TVM	Fees	500,000	\$ 0.0950	\$ 47,500.00	5	Transaction Fee up to 500k p.a.
TVM	Fees	350,000	\$ 0.0850	\$ 29,750.00	5	SLA P2PE Transaction Fee 500k to 1MM p.a.
TVM	Fees	-	\$ 0.0800	\$ -	5	SLA P2PE Transaction Fee 1MM to 2MM p.a.
TVM	Fees		\$ 0.0770	\$ -	5	SLA P2PE Transaction Fee > 2MM p.a.

EXHIBIT B.5: Section 4- On-Going Maintenance Pricing

Area	Category	Total	Year	Comments
Other	Other	\$ 914,355.00		ISLA Phase 1 for Software Services, HW Services, and Hosting, starting with Phase 2 completion Duration: 21 months
Other	Other	\$ 1,094,600.00		ISLA Phase 2 for Software Services, HW Services, and Hosting, starting with Phase 2 completion Duration: 15 months
Other	Other	\$ 45,900.00		ISLA Phase 3 for Software Services, HW Services, and Hosting, starting with Phase 3 completion Duration: 12 months
Other	Other	\$ 23,663.25		ISLA Phase 4 for Software Services, HW Services, and Hosting starting with Phase 4 completion Duration: 3 months
Fare Validation Hardware	Services	\$ 249,280.00	1	SLA Hardware Service - Onboard Validator
Fare Validation Hardware	Services	\$ 249,280.00	2	SLA Hardware Service - Onboard Validator
Fare Validation Hardware	Services	\$ 249,280.00		SLA Hardware Service - Onboard Validator
Fare Validation Hardware	Services	\$ 249,280.00	4	SLA Hardware Service - Onboard Validator
Fare Validation Hardware	Services	\$ 249,280.00	5	SLA Hardware Service - Onboard Validator
Fare Validation Hardware	Services	\$ 41,940.00	1	SLA Hardware Service - Stationary Validator
Fare Validation Hardware	Services	\$ 41,940.00		SLA Hardware Service - Stationary Validator
Fare Validation Hardware	Services	\$ 41,940.00		SLA Hardware Service - Stationary Validator
Fare Validation Hardware	Services	\$ 41,940.00		SLA Hardware Service - Stationary Validator
Fare Validation Hardware	Services	\$ 41,940.00		SLA Hardware Service - Stationary Validator
TVM	Services	\$ 213,900.00	1	SLA Hardware Service - Ticket Vending Machine
TVM	Services	\$ 213,900.00		SLA Hardware Service - Ticket Vending Machine
TVM	Services	\$ 213,900.00		SLA Hardware Service - Ticket Vending Machine
TVM	Services	\$ 213,900.00		SLA Hardware Service - Ticket Vending Machine
TVM	Services	\$ 213,900.00		SLA Hardware Service - Ticket Vending Machine
Mobile Inspection Device	Services	\$ 21,600.00	1	SLA Hardware Service - Mobile Inspection Device
Mobile Inspection Device	Services	\$ 21,600.00		SLA Hardware Service - Mobile Inspection Device
Mobile Inspection Device	Services	\$ 21,600.00		SLA Hardware Service - Mobile Inspection Device
Mobile Inspection Device	Services	\$ 21,600.00		SLA Hardware Service - Mobile Inspection Device
Mobile Inspection Device	Services	\$ 21,600.00		SLA Hardware Service - Mobile Inspection Device
Other	Software	\$ 445,430.00	1	SLA Software Services
Other	Software	\$ 445,430.00		SLA Software Services
Other	Software	\$ 445,430.00		SLA Software Services
Other	Software	\$ 445,430.00		SLA Software Services
Other	Software	\$ 445,430.00		SLA Software Services
Back Office	Hosting	\$ 595,890.00	1	SLA Hosting & Back Office operations
Back Office	Hosting	\$ 595,890.00	2	SLA Hosting & Back Office operations
Back Office	Hosting	\$ 595,890.00	3	SLA Hosting & Back Office operations
Back Office	Hosting	\$ 595,890.00	4	SLA Hosting & Back Office operations
Back Office	Hosting	\$ 595,890.00	5	SLA Hosting & Back Office operations