

Resolutions



R2022-06-02
Resolution Approving the First
Amendment to the Authority's 2022
Capital Budget



Summary of Budget Request

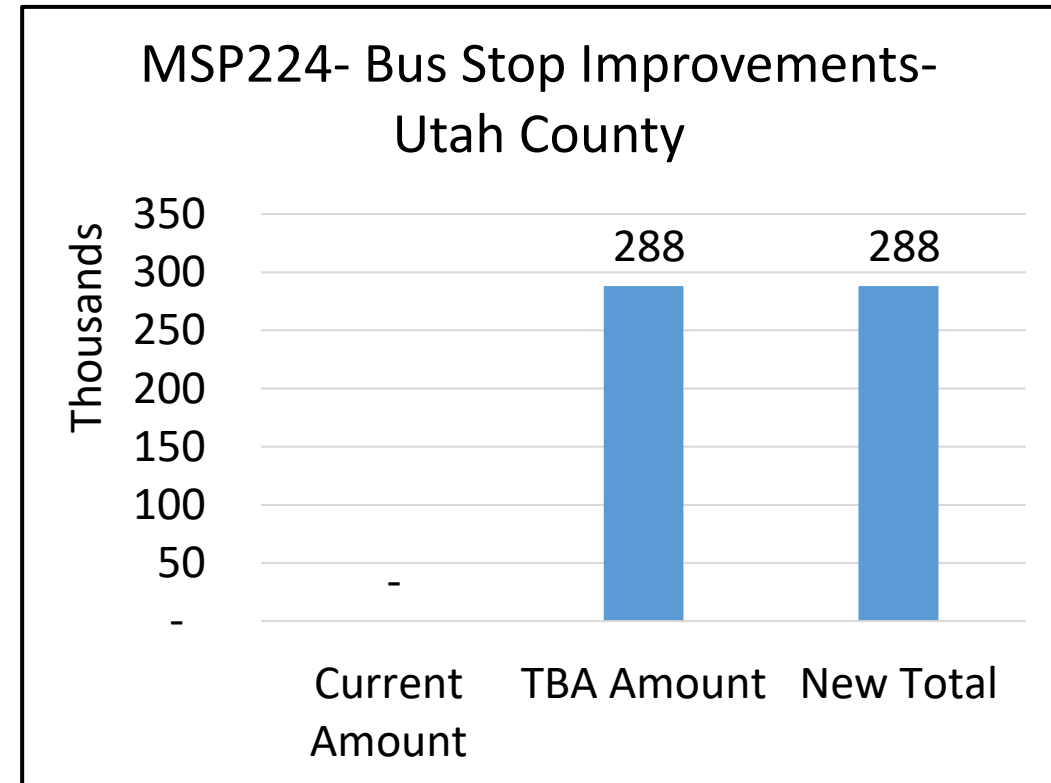
Request seeks to:

- Add three projects to the capital budget
- Restore Capital Contingency to \$5 million



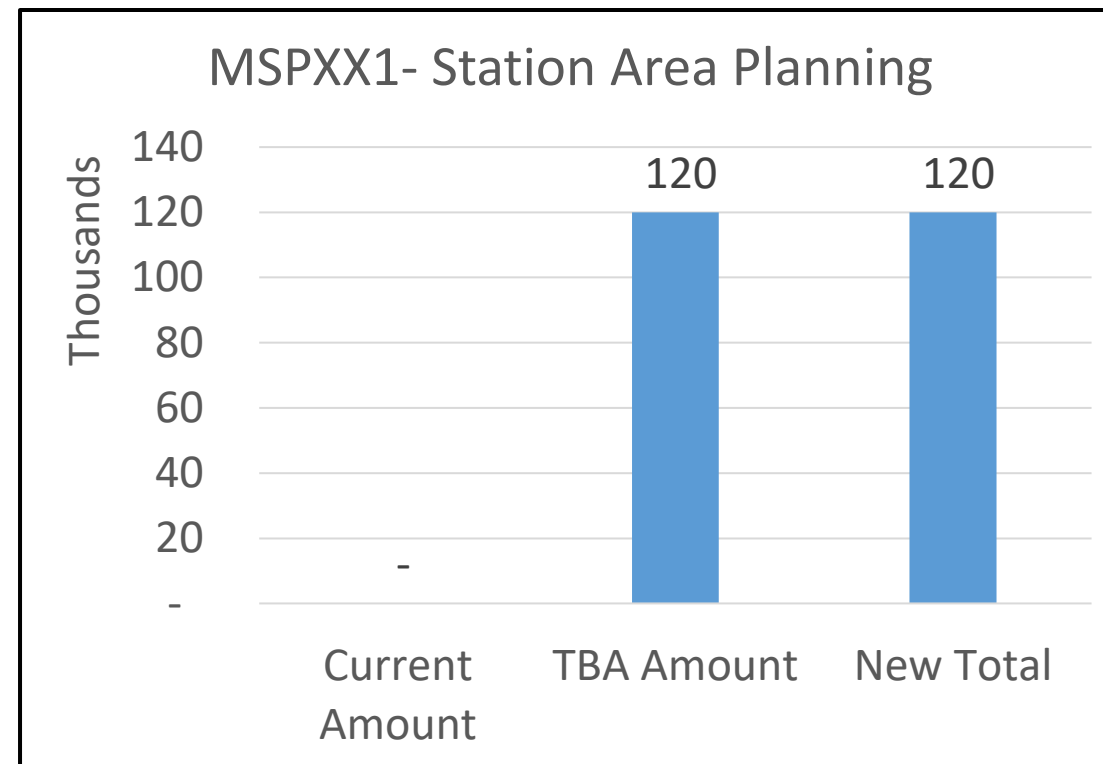
MSP224- Bus Stop Improvements- Utah County

- Request project to be added to 2022 Capital Budget
 - \$288,000
- Funding sources include CMAQ funding and UTA funds:
 - CMAQ portion is \$268,500
 - UTA portion is \$19,500
 - UTA share from fund balance



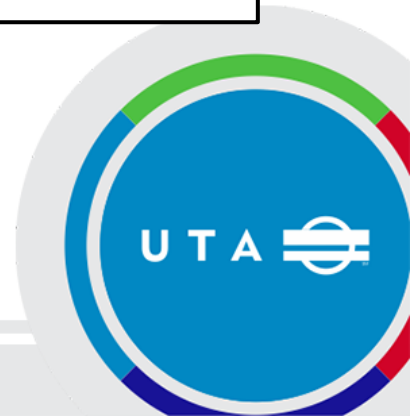
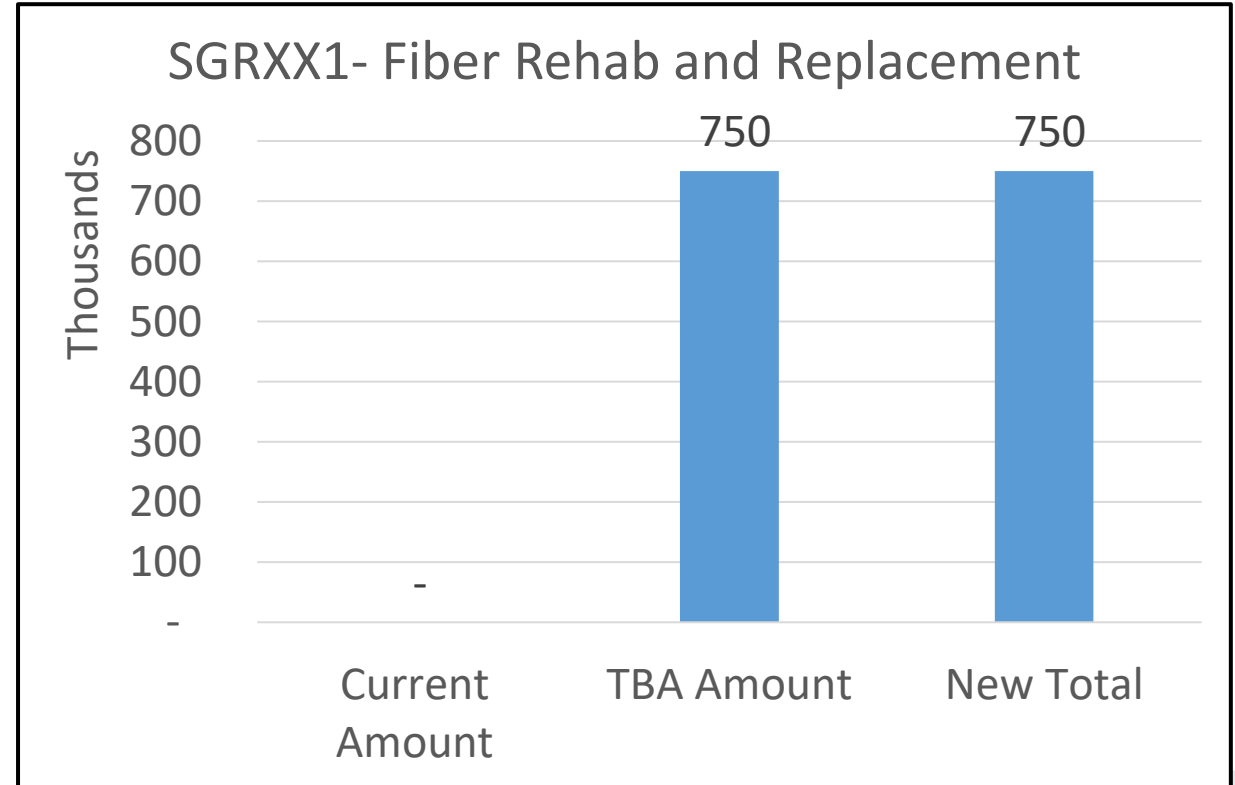
MSP275- Station Area Planning

- Project will allow UTA to begin in earnest with it's Station Area Planning (SAP) responsibilities
- SAPs required by HB462
- Funding amount covers costs to initiate effort in 2022
- Funded from fund balance



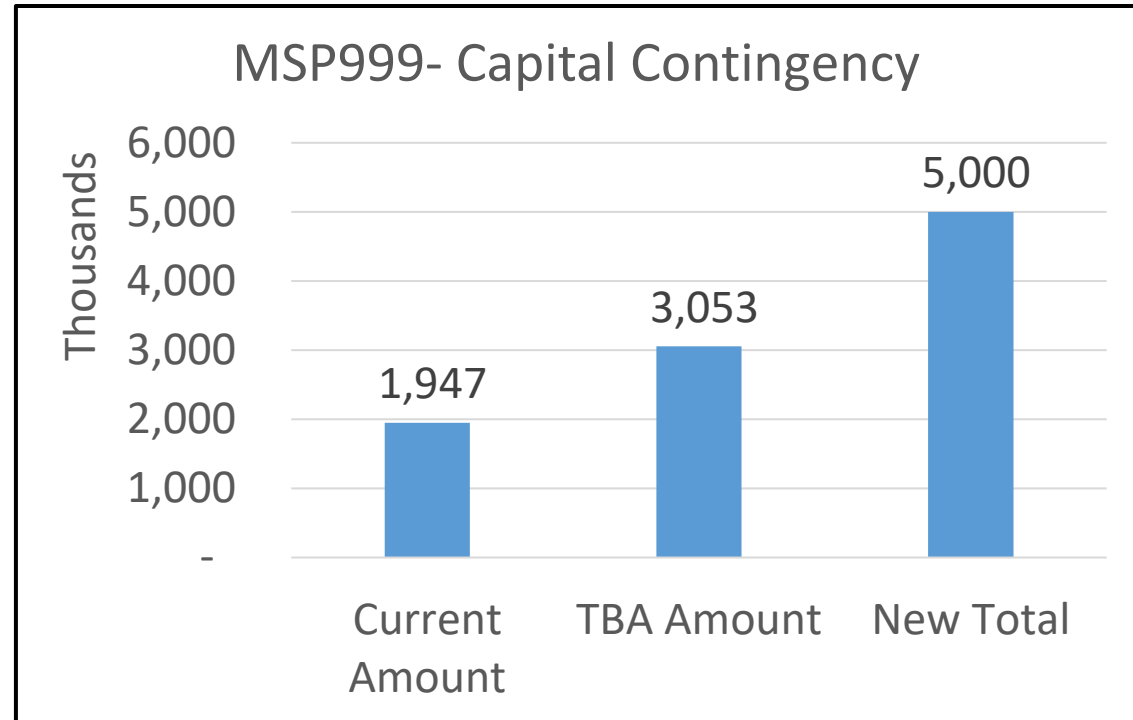
SGR410- Fiber Rehab and Replacement

- Fiber Rehab and Replacement Project would be to start replacing some of its original Fiber Optical cabling originally installed with the original North/South Trax line.
- Fiber is approximately 23 years old and is approaching the end of its useful life.
- Project is for materials and design efforts. Installation and construction would occur in 2023.
- 2023 budget to be addressed in the 2023 Capital Budget request process this summer.
- Funded from fund balance.



MSP999- Capital Contingency

- Request is to restore the Capital Contingency budget to its original \$5 million amount
- Funded from fund balance



Questions



Recommended Action

(by roll call)

Motion to approve R2022-06-02

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