

Quarterly Disbursement Report

Vehicle Parts Inventory Vendors – Q4 2024

1. **Bus parts:**

- a. Resolution R2024-12-08 authorized Bus vehicle parts purchases and disbursements in 2024 for up to \$8,550,000. The total actual spend for 2024 was \$8,499,647.
- b. Top five vendors in 2024 were:
 - i. \$2,485,201 – Gillig Corporation
 - ii. \$1,938,393 – Cummins Sales & Service
 - iii. \$960,601 – The Aftermarket Parts Co. (New Flyer)
 - iv. \$825,923 – Muncie Transit Supply
 - v. \$225,889 – Kenworth Sales

2. **Light Rail parts:**

- a. Resolution R2024-02-01 authorized Light Rail vehicle parts purchases and disbursements in 2024 for up to \$10,000,000. The total actual spend for 2024 was \$10,543,455. A new resolution is being brought before the board in today's agenda to ratify the authorized amount for 2024 to \$10,543,455.
- b. Top five vendors in 2024 were:
 - i. \$3,274,375 – Wabtec Passenger Transit
 - ii. \$2,566,128 – Siemens Mobility
 - iii. \$759,660 – National Railway Supply
 - iv. \$470,923 – Alstom Signaling Inc.
 - v. \$379,813 – Schunk Carbon Technology

3. **Commuter Rail parts:**

- a. Resolution R2024-02-01 authorized Commuter Rail vehicle parts purchases and disbursements in 2024 for up to \$5,000,000. The total actual spend for 2024 was \$3,622,638.
- b. Top five vendors in 2024 were:
 - i. \$704,773 – L & S Electric
 - ii. \$299,168 – Western Rail Inc.
 - iii. \$291,540 – Technologies Lanka Inc.
 - iv. \$284,522 – ORX
 - v. \$222,578 – PowerRail Distribution