

UTAH TRANSIT AUTHORITY
2025 CAPITAL BUDGET
May 14, 2025

REF#: TBA2025-05-01

Date: May 14, 2025

Funding Sources		Adopted 2025 Budget	Technical Budget Adjustment	Adjusted 2025 Capital Budget
1	UTA Current Year Funding	\$ 96,314,000		\$ 96,314,000
2	Grants	127,571,000		127,571,000
3	Local Partner Contributions	5,020,000		5,020,000
4	State Contribution	45,619,000		45,619,000
5	Leasing	32,652,000		32,652,000
6	Bonds	23,055,000		23,055,000
7	Total Funding Sources	330,231,000	-	330,231,000
Expense				
8	Capital Services	268,027,000	4,736,000	272,763,000
	MSP253 - Mid-Valley Connector	45,000,000	(4,000,000)	41,000,000
	MSP258 - Mt. Ogden Amin Bldg. Expansion	6,356,000	(5,356,000)	1,000,000
	MSP271 - MOW Training Yard	2,884,000	1,809,000	4,693,000
	MSP320- TRAX Modernization Program	100,000	400,000	500,000
	REV232 - Van Pool Van Replacements	1,513,000	182,000	1,695,000
	REV238 - SD100/SD160 Light Rail Vehicle Replacement	30,000,000	13,000,000	43,000,000
	SGR040 - Light Rail Vehicle Rehab	9,200,000	(1,499,000)	7,701,000
	SGR407 - Bus Stop Enhancements	1,500,000	200,000	1,700,000
9	Enterprise Strategy	18,592,000	-	18,592,000
10	Executive Director (Safety)	1,760,000	-	1,760,000
11	Finance	26,699,000	(4,948,000)	21,751,000
	MSP308 - FFY 2024 SL/WV 5310	1,000,000	560,000	1,560,000
	MSP999 - Capital Contingency	10,024,000	(5,508,000)	4,516,000
12	Operations	10,218,000	212,000	10,430,000
	FMA685 - Wheel Truing Machine JRSC	3,150,000	212,000	3,362,000
13	People	2,470,000	-	2,470,000
14	Planning & Engagement	2,465,000	-	2,465,000
15	Grand Total	330,231,000	-	330,231,000