

Utah Transit Authority

Board Dashboard: Oct 31, 2025

Financial Metrics	Oct Actual	Oct Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Sep '25 mm \$)	\$ 41.7	\$ 45.7	\$ (3.96)	 -8.7%	\$ 378.3	\$ 372.1	\$ 6.15	 1.7%
Fare Revenue (mm)	\$ 3.6	\$ 3.3	\$ 0.25	 7.5%	\$ 32.4	\$ 31.9	\$ 0.48	 1.5%
Operating Exp (mm)	\$ 39.5	\$ 38.7	\$ (0.76)	 -2.0%	\$ 360.3	\$ 385.1	\$ 24.79	 6.4%
Subsidy Per Rider (SPR)	\$ 9.18	\$ 10.21	\$ 1.03	 10.1%	\$ 9.64	\$ 10.21	\$ 0.57	 5.6%
UTA Diesel Price (\$/gal)	\$ 2.55	\$ 3.60	\$ 1.05	 29.1%	\$ 2.47	\$ 3.60	\$ 1.13	 31.5%
Operating Metrics	Oct Actual	Oct-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.91	3.90	0.02	 0.4%	34.00	34.03	(0.03)	 -0.1%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.53			
	Diesel CR (Cost per Mile)				\$ 4.12			
	Unleaded Gas (Cost per Mile)				\$ 0.46			
	CNG (Cost per Mile)				\$ 0.38			
	Bus Propulsion Power (Cost per Mile)				\$ 0.47			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.92			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.