

**AR2022-06-01 – Resolution
Approving the Proposed Amendment 1
to the Authority’s 2022-2026 Capital
Plan and Recommending Approval by
the Authority’s Board of Trustees**



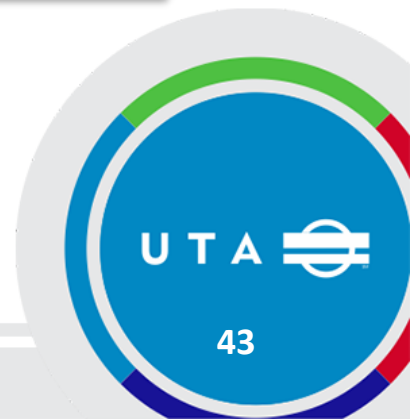
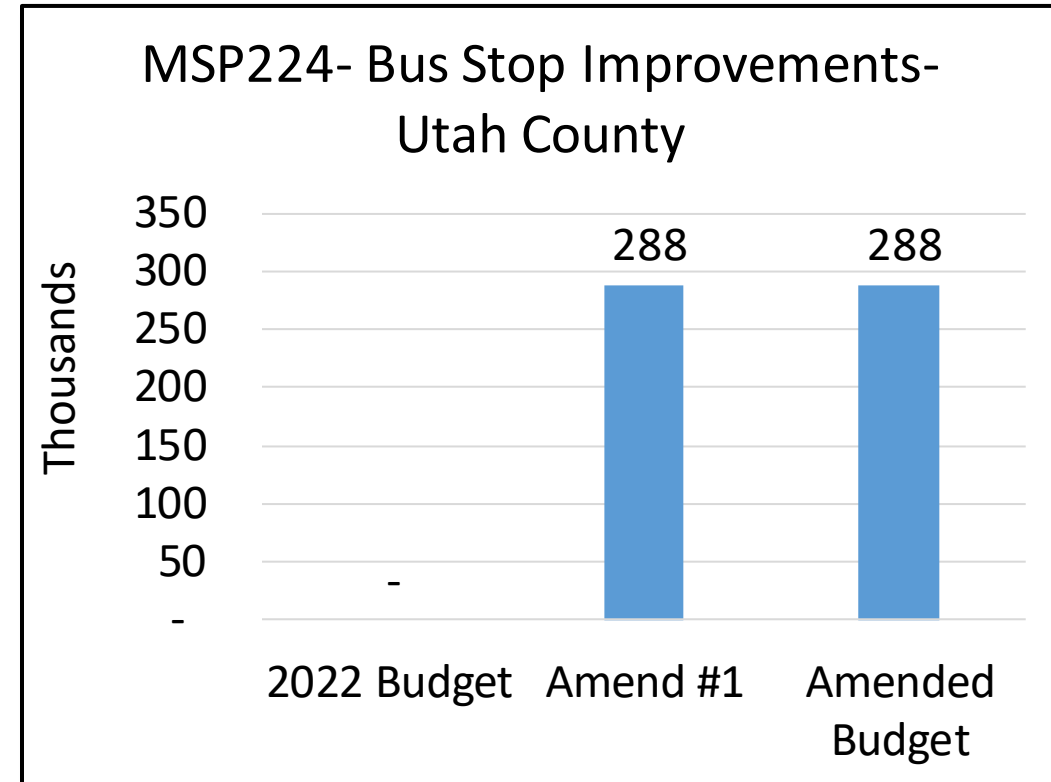
Summary of Budget Request

Request seeks to:

- Add three projects to the Capital Plan

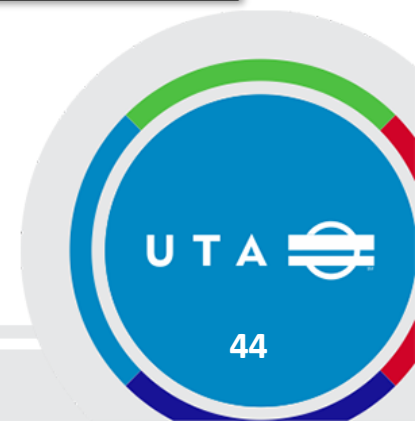
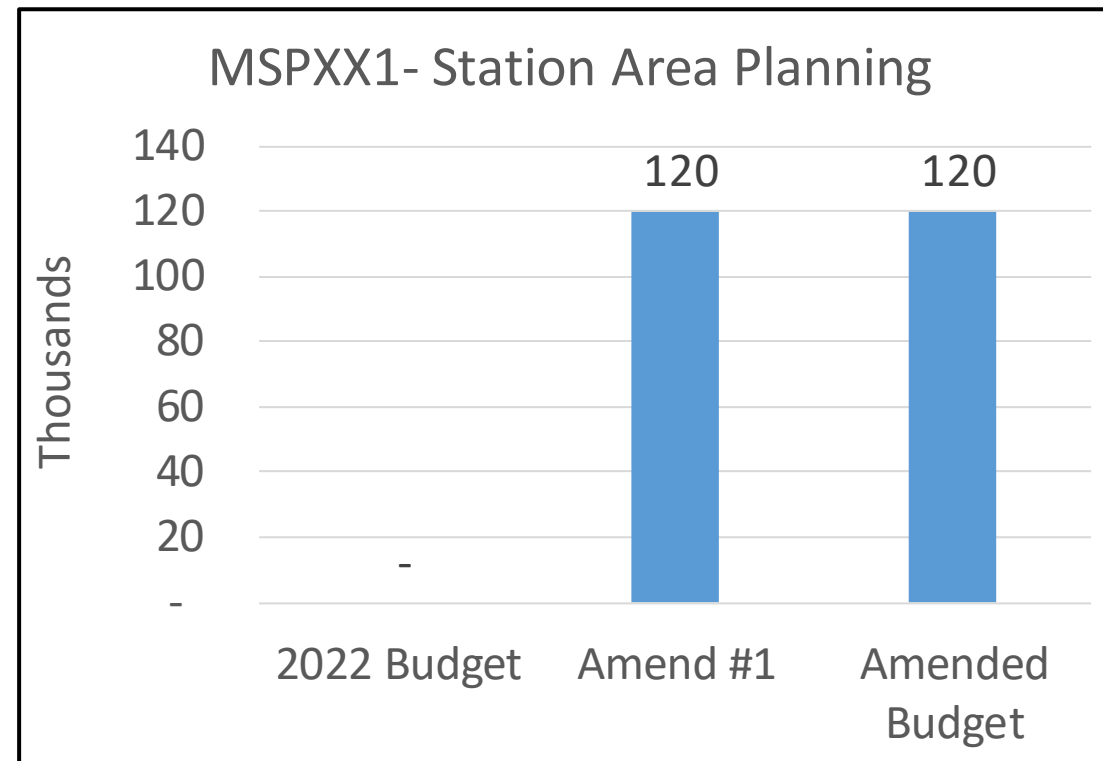
MSP224- Bus Stop Improvements- Utah County

- Request project to be added to 2022 Capital Plan
 - \$288,000
- Funding sources include CMAQ funding and UTA funds:
 - CMAQ portion is \$268,500
 - UTA portion is \$19,500
 - UTA share from fund balance



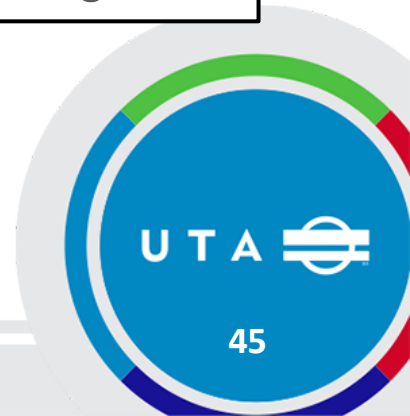
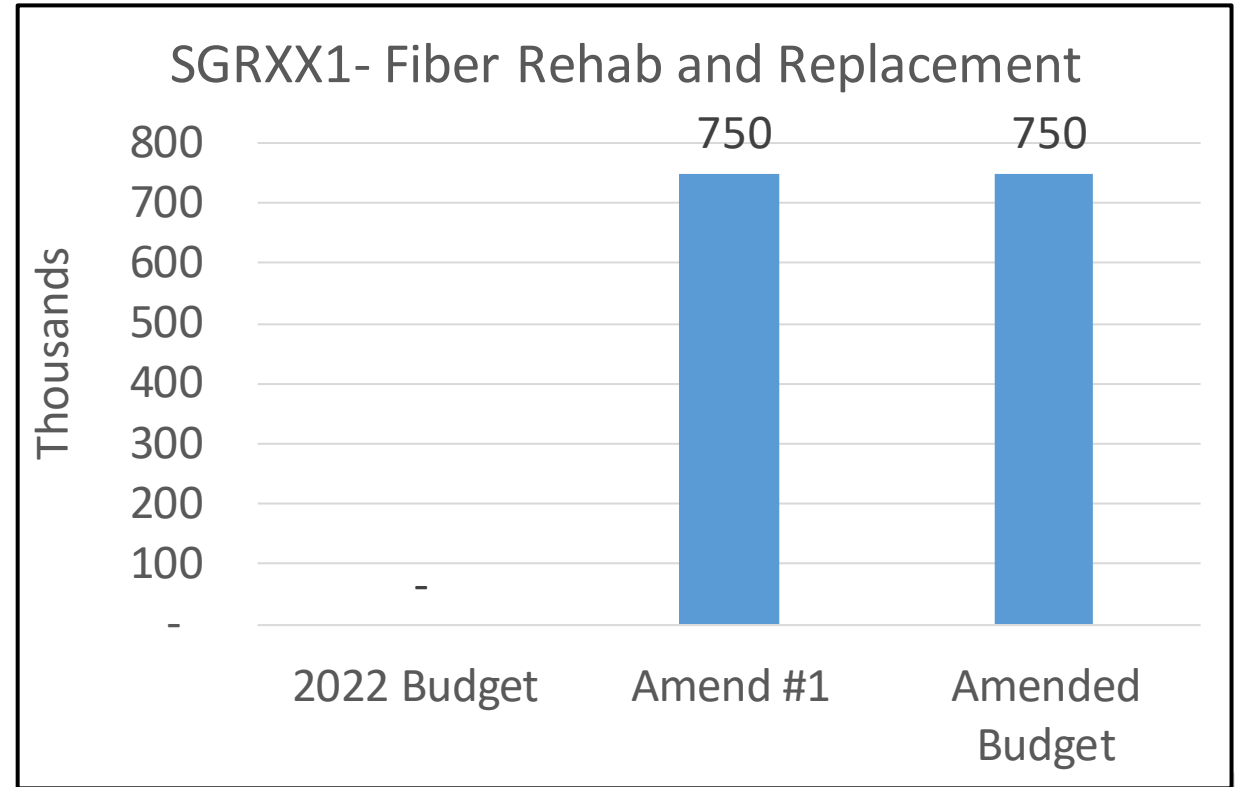
MSPXX1- Station Area Planning

- Request project be added to 2022 Capital Plan
 - \$120,000
- Project will allow UTA to begin in earnest with it's Station Area Planning (SAP) responsibilities
- SAP's required by HB462
- Funding amount covers costs to initiate effort in 2022
- Funded from fund balance

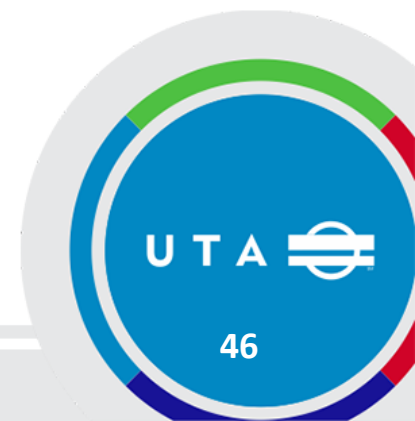


SGRXX1- Fiber Rehab and Replacement

- Request project to be added to 2022 Capital Plan
 - \$750,000
- Fiber Rehab and Replacement Project would be to start replacing some of its original Fiber Optical cabling originally installed with the original North/South Trax line
- Fiber is approximately 23 years old and is approaching the end of its useful life.
- Project is for materials and design efforts. Installation and construction would occur in 2023.
- 2023 budget to be addressed in the 2023 Capital Budget request process this summer
- Funded from fund balance



Questions



Recommended Action (by acclamation)

Motion to approve Resolution AR2022-06-01 – Resolution Approving the Proposed Amendment 1 to the Authority's 2022-2026 Capital Plan and Recommending Approval by the Authority's Board of Trustees

