

Utah Transit Authority

Preliminary Board Dashboard: Jan 31, 2026

Financial Metrics	Jan Actual	Jan Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Dec '25 mm \$)	\$ 48.6	\$ 47.8	\$ 0.8	● 1.6%	\$ 516.8	\$ 505.2	\$ 11.6	● 2.3%
Fare Revenue (mm)	\$ 3.3	\$ 3.2	\$ 0.1	● 4.0%	\$ 3.3	\$ 3.2	\$ 0.1	● 4.0%
Operating Exp (mm)	\$ 37.5	\$ 40.0	\$ 2.4	● 6.1%	\$ 37.5	\$ 40.0	\$ 2.4	● 6.1%
Subsidy Per Rider (SPR)	\$ 10.18	\$ 10.65	\$ 0.47	● 4.4%	\$ 10.18	\$ 10.65	\$ 0.47	● 4.4%
UTA Diesel Price (\$/gal)	\$ 2.19	\$ 3.45	\$ 1.26	● 36.5%	\$ 2.19	\$ 3.45	\$ 1.26	● 36.5%
Operating Metrics	Jan Actual	Jan-25	F / (UF)	%	YTD Actual	YTD 2025	F / (UF)	%
Ridership (mm)	3.36	3.44	(0.08)	● -2.2%	3.36	3.44	(0.08)	● -2.2%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.44			
	Diesel CR (Cost per Mile)				\$ 3.82			
	Unleaded Gas (Cost per Mile)				\$ 0.29			
	CNG (Cost per Mile)				\$ 0.33			
	Bus Propulsion Power (Cost per Mile)				\$ 1.04			
	TRAX Propulsion Power (Cost per Mile)				\$ -	Data Pending (2025 = \$0.93)		

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.