

TBA2025-09-02 – Technical Budget Adjustment – 2025 Operating Budget



Adding 1.0 FTE Procurement & Contracts Specialist Position

- Request 1.0 FTE increase in 2025 budget for Procurement & Contracts Specialist position to support the UTA's Supply Chain contracting process
- Replaces existing contractor position providing similar services
- Replacement of contractor position with permanent FTE recommended by UTA Internal Audit
- Net neutral to Budget, to be funded by existing Capital Budget funding



Questions?

