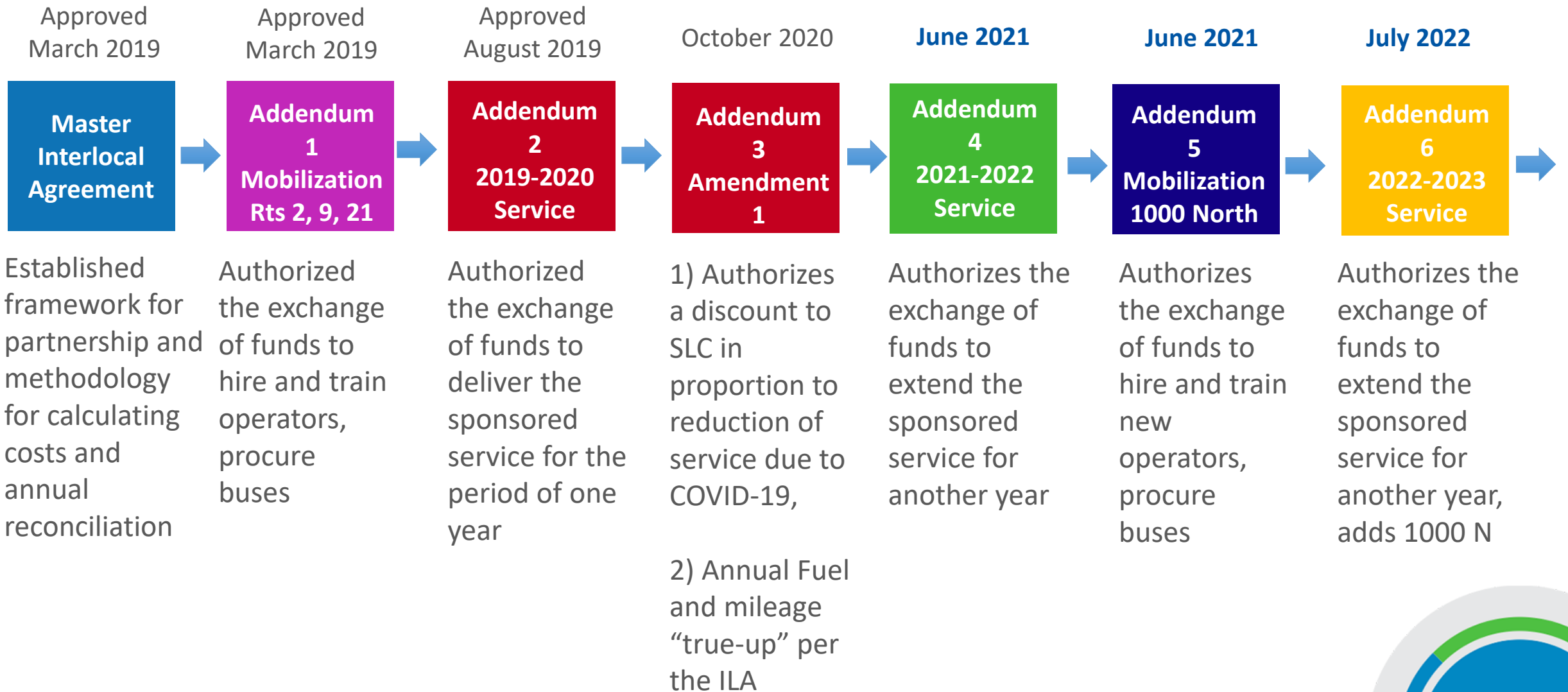


R2023-07-04

**Resolution Authorizing Execution of
Addendum 7 to the Salt Lake City Transit
Master Plan Interlocal Agreement for
2023-2024 Frequent
Transit Network Routes**





Today



**Addendum
7
2023-2024
Service**

Authorizes the exchange of funds to extend the sponsored service for another year





Addendum 6 – 2022-2023 Service

Miles & Service

- 617,498 miles City Sponsored Service

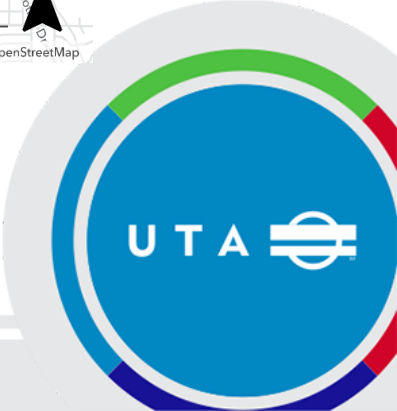
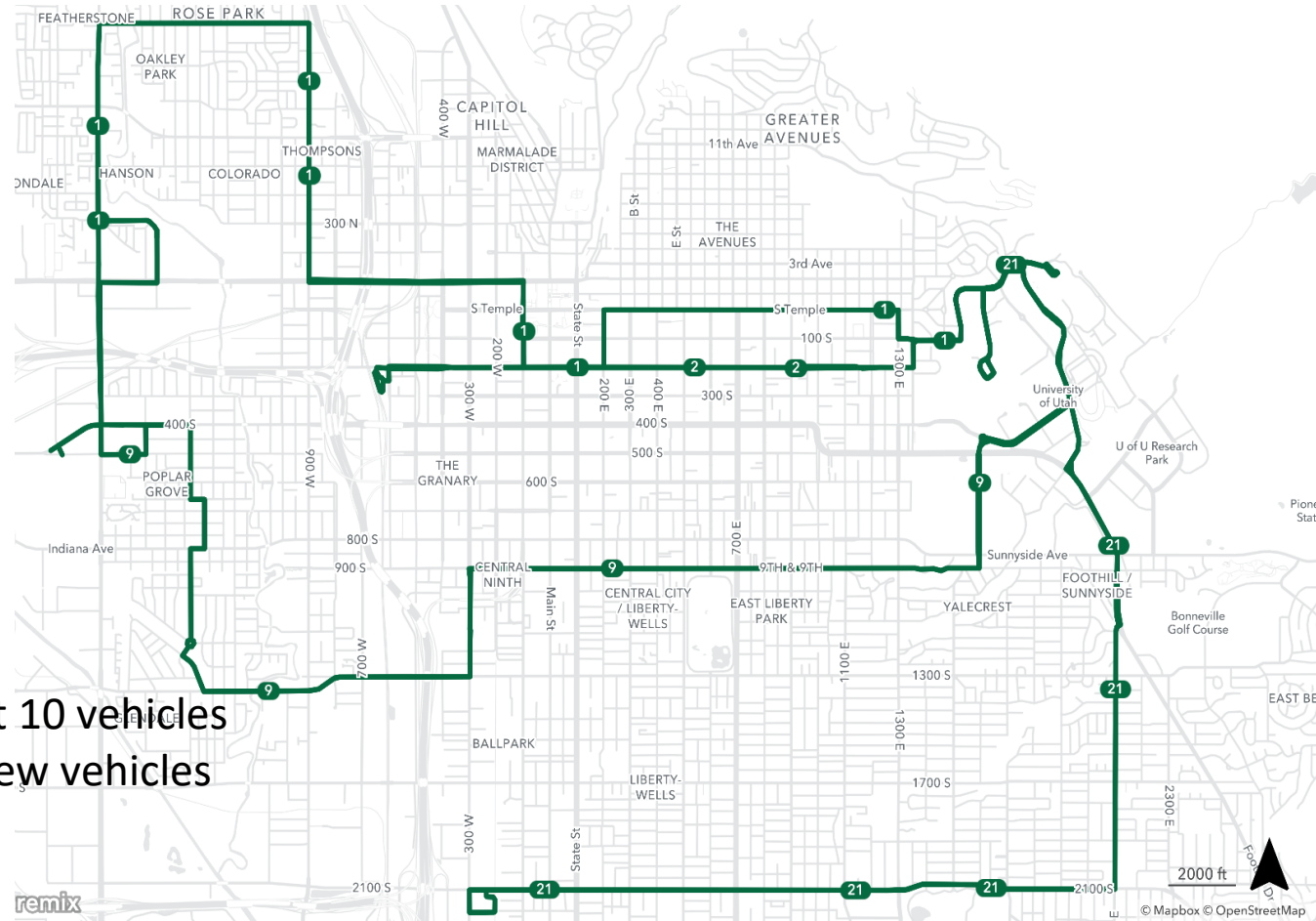
Fuel

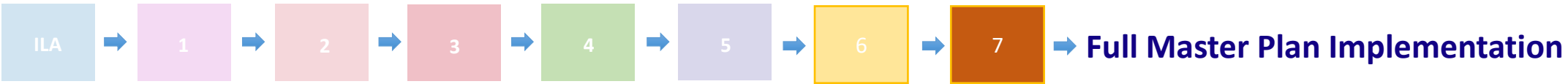
- \$2.75/gallon
- 4.85 gallons/mile

Financial

- 2.2% inflation rate
- Based on 2020 NTD costs/mile
- \$49,306 actual vehicle lease rate for first 10 vehicles
- \$43,845 actual vehicle lease rate for 4 new vehicles
- \$409,497 Paratransit

Total Amount (Addendum 6):
\$6,547,726





Addendum 7 – 2023-2024 Service

Miles & Service

- 614,132 miles City Sponsored Service

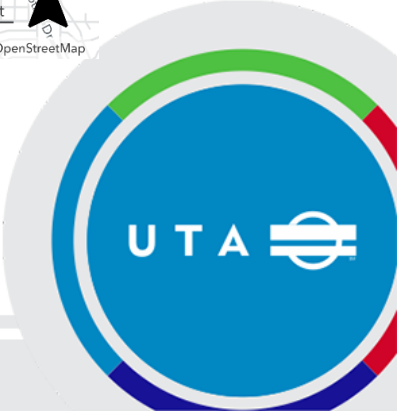
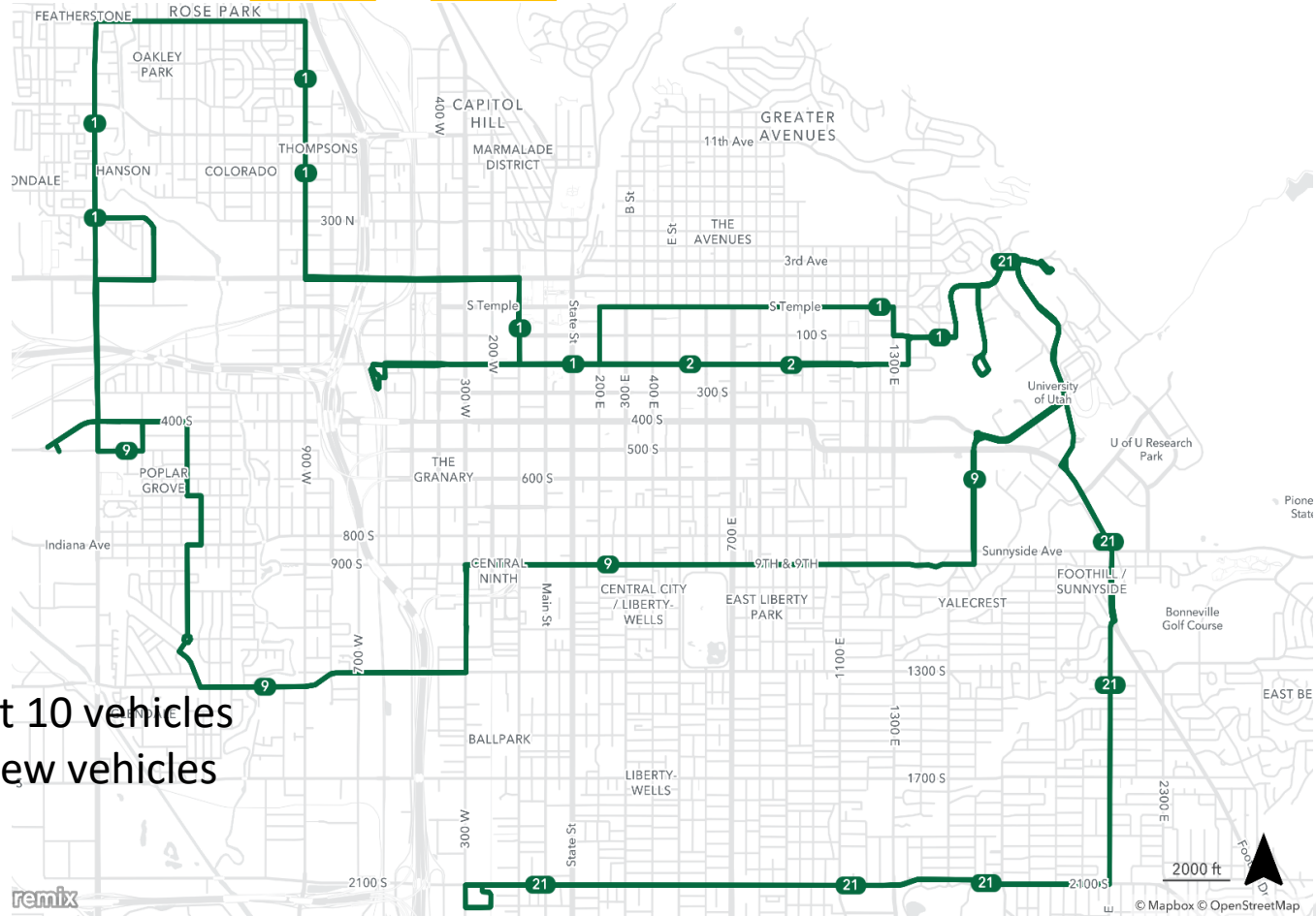
Fuel

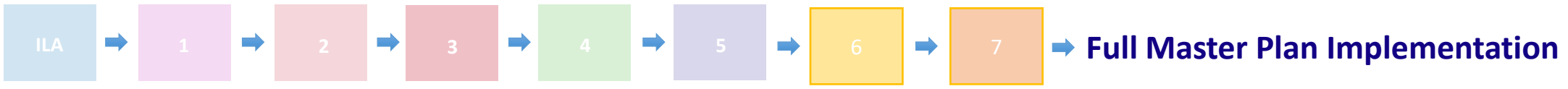
- \$3.90/gallon
- 4.80 gallons/mile

Financial

- 2.2% inflation rate
- Based on 2021 NTD costs/mile
- \$49,306 actual vehicle lease rate for first 10 vehicles
- \$43,845 actual vehicle lease rate for 4 new vehicles
- \$437,201 Paratransit

Total Amount (Addendum 7):
\$6,462,409



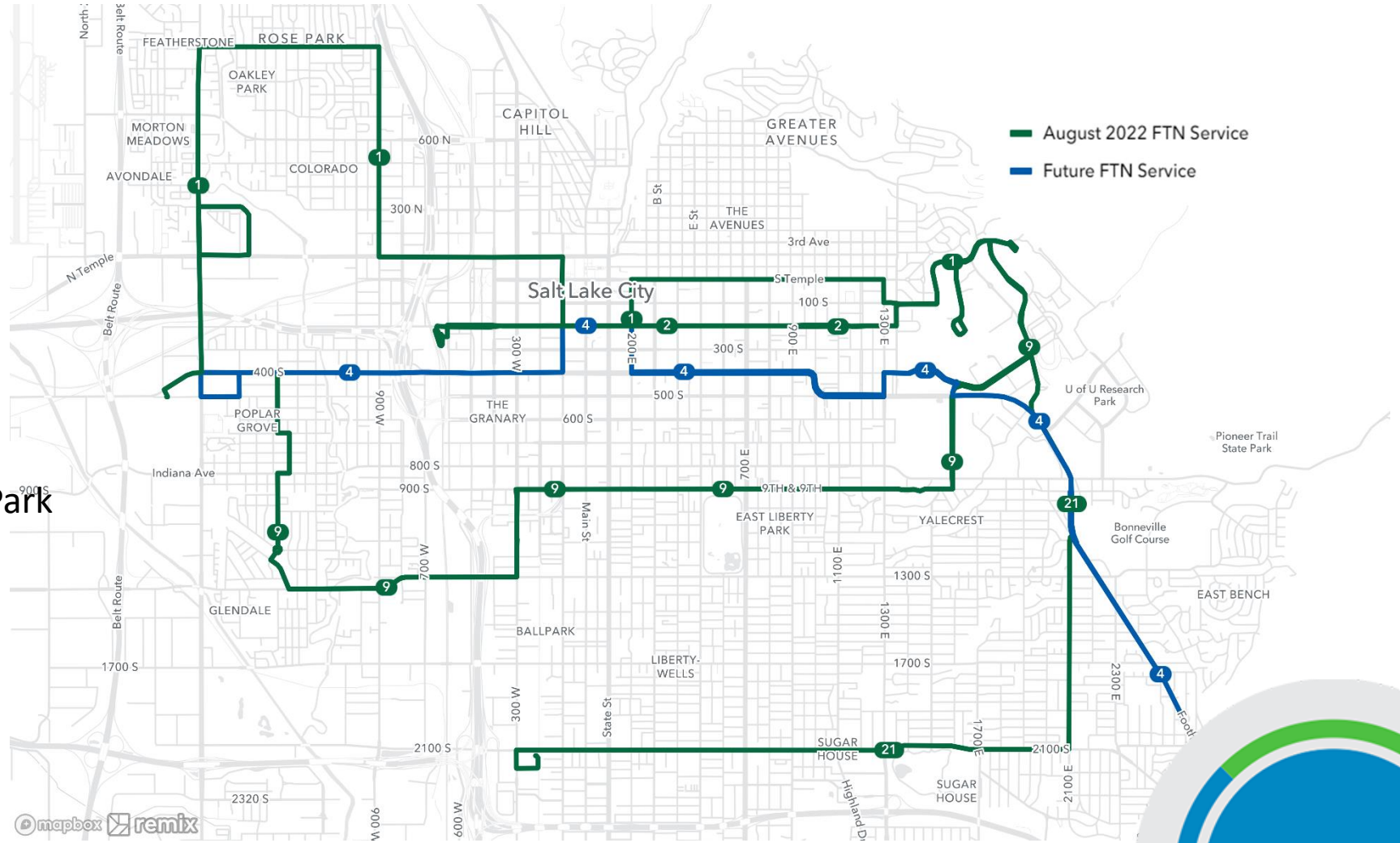


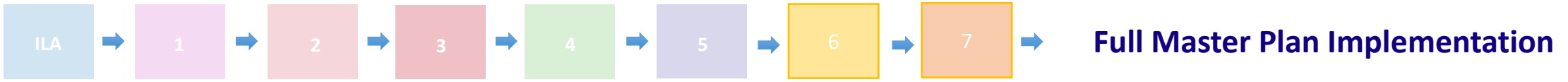
August 2023 Service and beyond

- 1
- 2
- 9
- 21

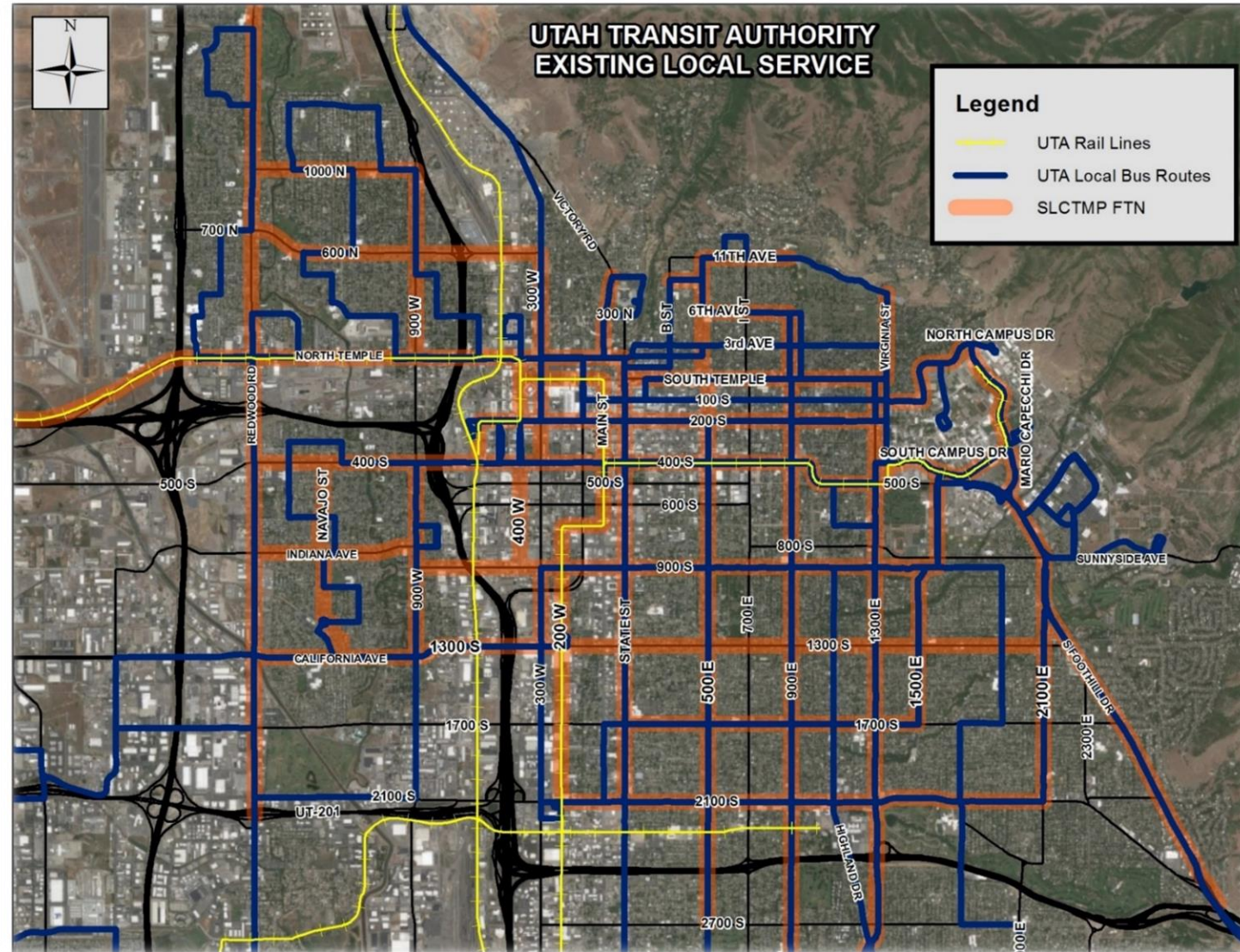
Additional Service Includes:

- Salt Lake Trips To Transit – Microtransit in Glendale/Rose Park Area (Amended agreement will be coming from IMS)
- Salt Lake City School District and Hive Passes
- 4 400 South





- Twenty-year agreement
- Goal is full implementation of the Salt Lake City Transit Master Plan



Agenda Item 7.a.



Recommended Action

(by roll call)

Motion to approve R2023-07-04 Resolution Authorizing the Execution of Addendum 7 to the Salt Lake City Transit Master Plan Interlocal Agreement for 2023-2024 Frequent Transit Network Routes, as presented

