

# UTA Board Dashboard September 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Sept Actual	Sept Budget	Fav/ (Unfav)		YTD Actual	YTD Budget	Fav/ (Unfav)	
				%				%
Sales Tax (Aug '22 mm \$)	\$ 42.0	\$ 40.1	\$ 1.89	4.7%	\$ 314.3	\$ 284.3	\$ 30.06	10.6%
Fare Revenue (mm)	\$ 2.7	\$ 2.9	\$ (0.18)	-6.3%	\$ 25.8	\$ 25.3	\$ 0.48	1.9%
Operating Exp (mm)	\$ 30.2	\$ 31.5	1.24	3.9%	\$ 255.5	\$ 269.1	\$ 13.56	5.0%
Subsidy Per Rider (SPR)	\$ 8.91	\$ 13.25	\$ 4.34	32.8%	\$ 9.80	\$ 13.25	\$ 3.45	26.0%
UTA Diesel Price (\$/gal)	\$ 3.91	\$ 2.75	\$ (1.16)	-42.3%	\$ 3.87	\$ 2.75	\$ (1.12)	-40.7%
Operating Metrics	Sept Actual	Sep-21	F/(UF)		YTD Actual	YTD 2021	F/(UF)	
Ridership (mm)	3.08	2.49	0.6	23.6%	23.45	17.13	6.3	36.9%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 2.15					

