

# UTA Board Dashboard

## July 2021

UTAH TRANSIT AUTHORITY

Financial Metrics	Fav/ (Unfav)				Fav/ (Unfav)			
	July Actual	July Budget		%	YTD Actual	YTD Budget		%
Sales Tax (June '21 mm \$)	\$ 43.7	\$ 33.2	\$ 10.50	31.7%	\$ 207.4	\$ 171.1	\$ 36.25	21.2%
Fare Revenue (mm)	\$ 2.6	\$ 2.6	\$ 0.01	0.2%	\$ 16.9	\$ 18.0	\$ (1.13)	-6.3%
Operating Exp (mm)	\$ 24.9	\$ 26.5	1.61	6.1%	\$ 174.7	\$ 187.3	\$ 12.60	6.7%
Subsidy Per Rider (SPR)	\$ 11.63	\$ 15.06	\$ 3.43	22.8%	\$ 12.70	\$ 15.06	\$ 2.36	15.7%
UTA Diesel Price (\$/gal)	\$ 3.06	\$ 2.25	\$ (0.81)	-36.1%	\$ 2.38	\$ 2.25	\$ (0.13)	-5.6%
Operating Metrics	July Actual	Jul-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	1.92	1.39	0.5	38.0%	12.43	15.41	(3.0)	-19.3%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 3.06					

