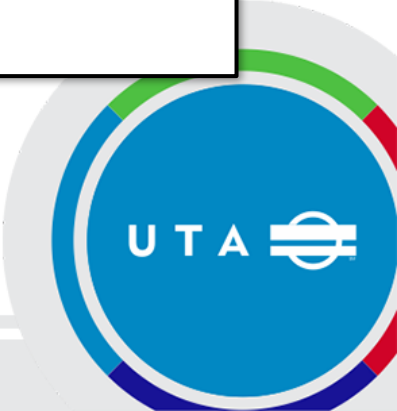
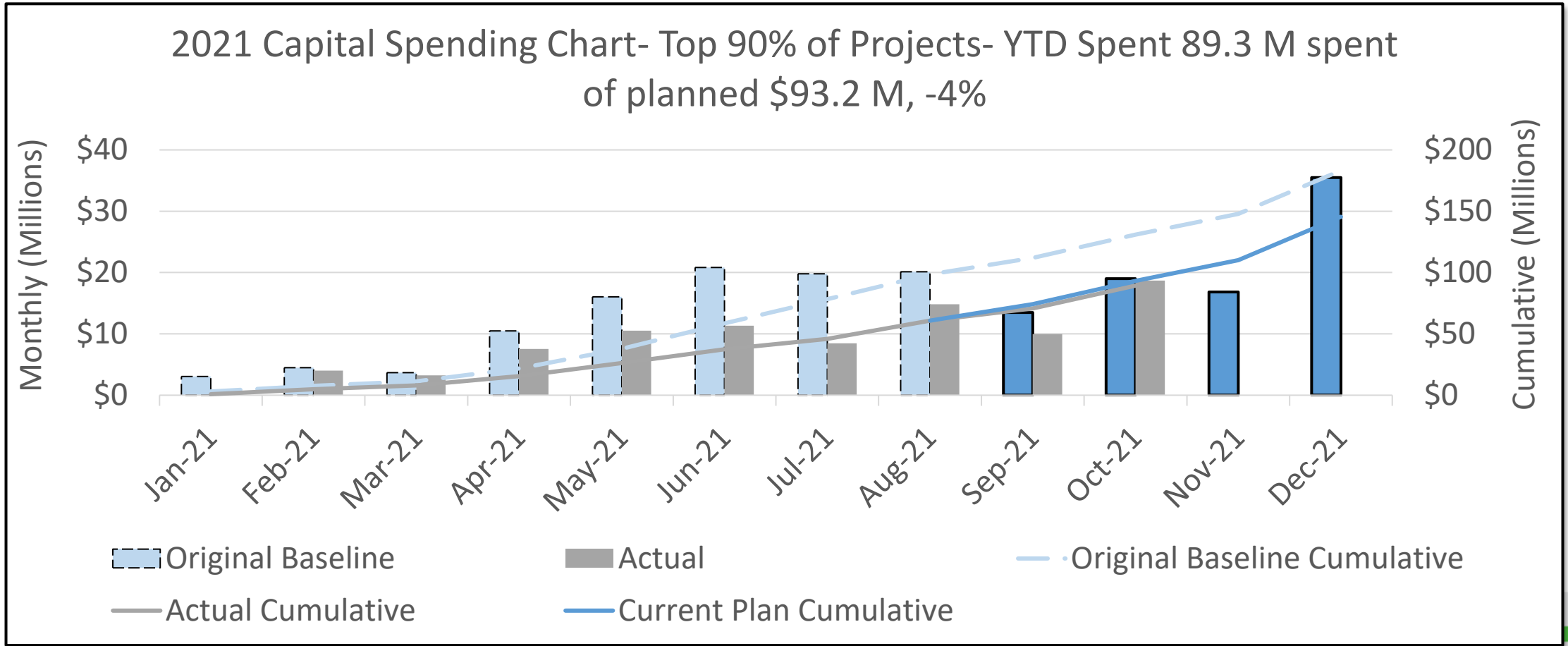


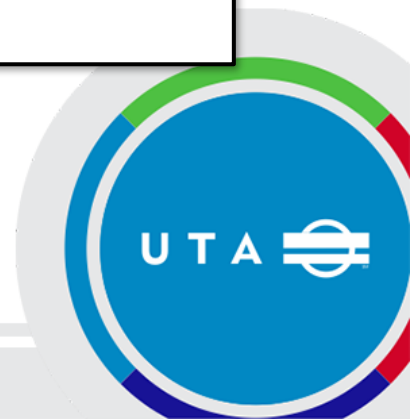
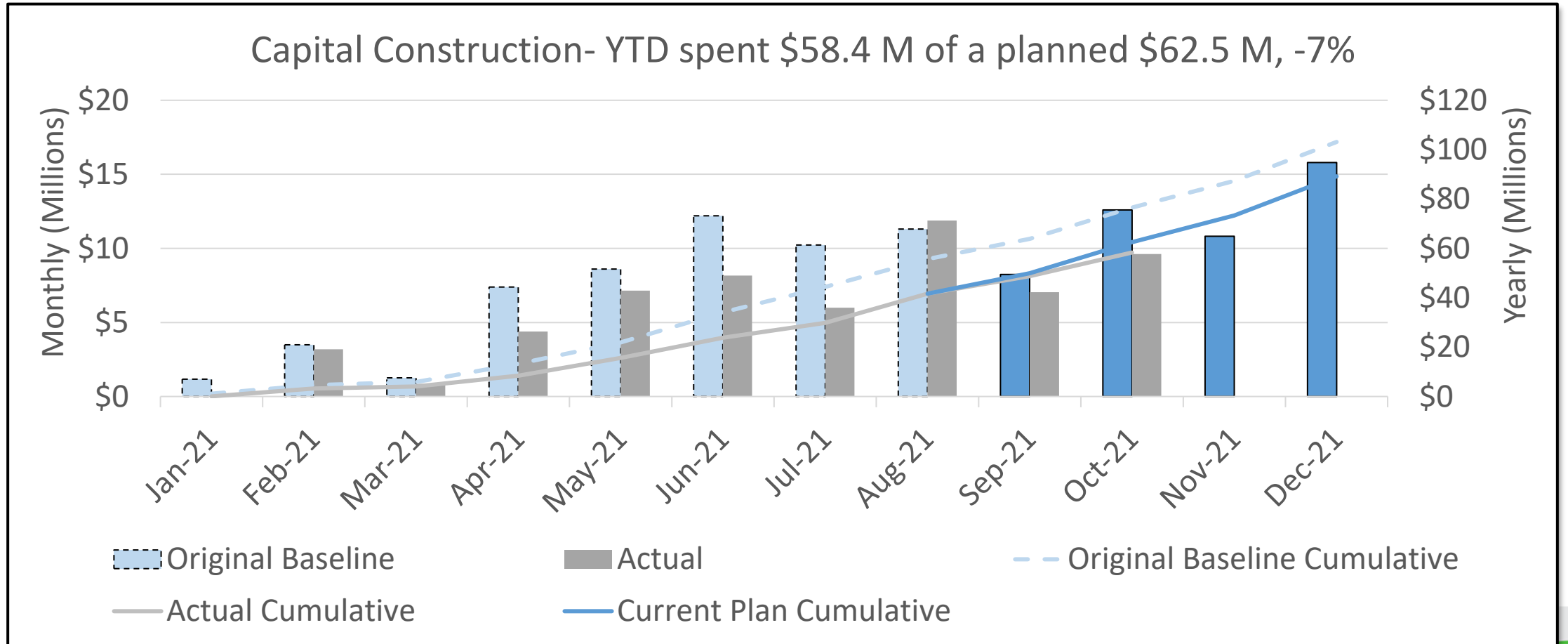
Capital Program Update-January – October 2021



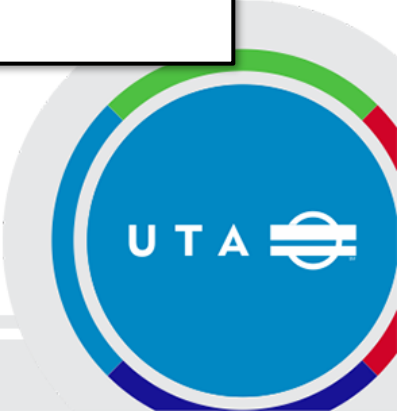
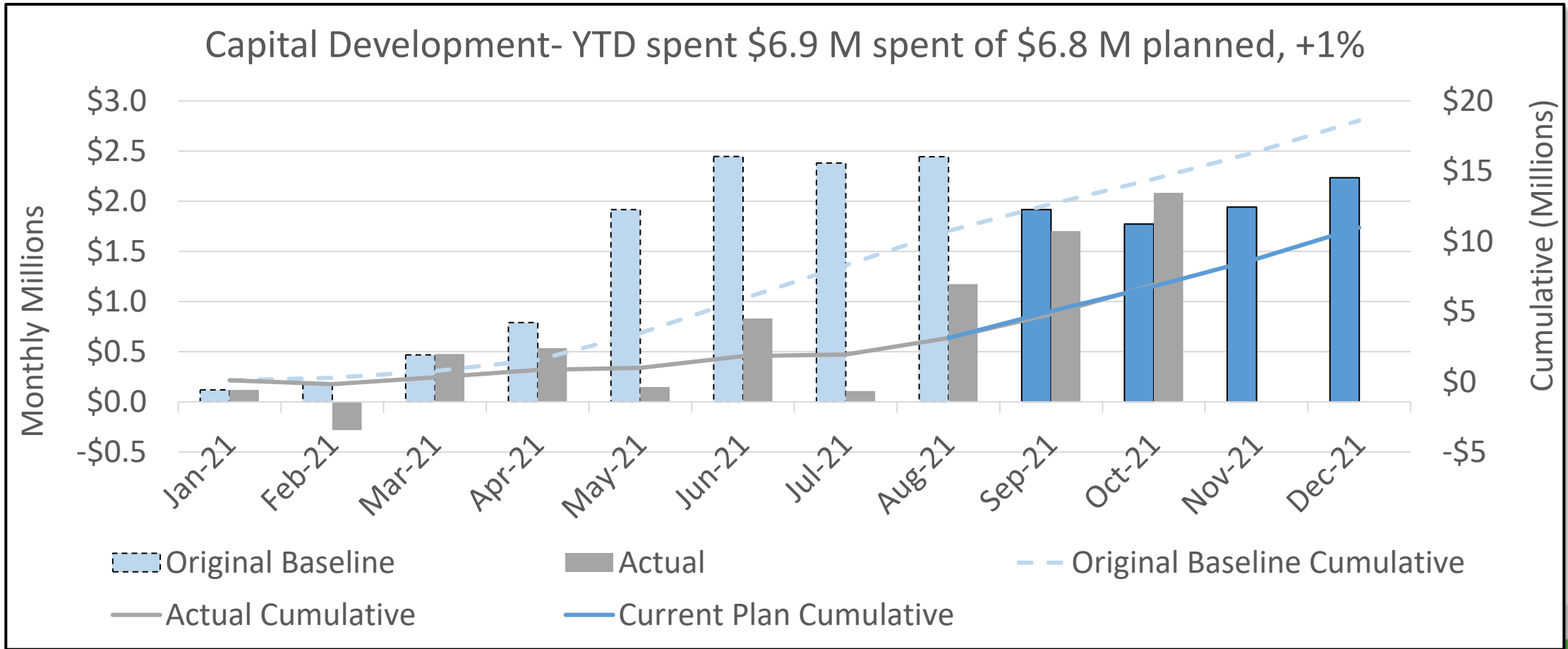
Program Summary



Capital Construction

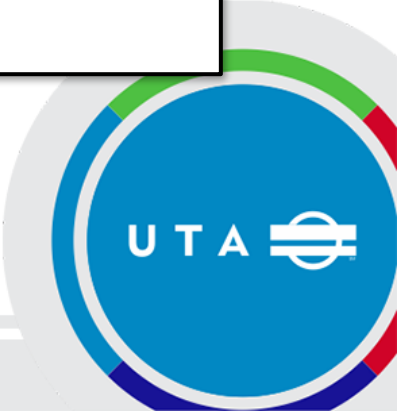
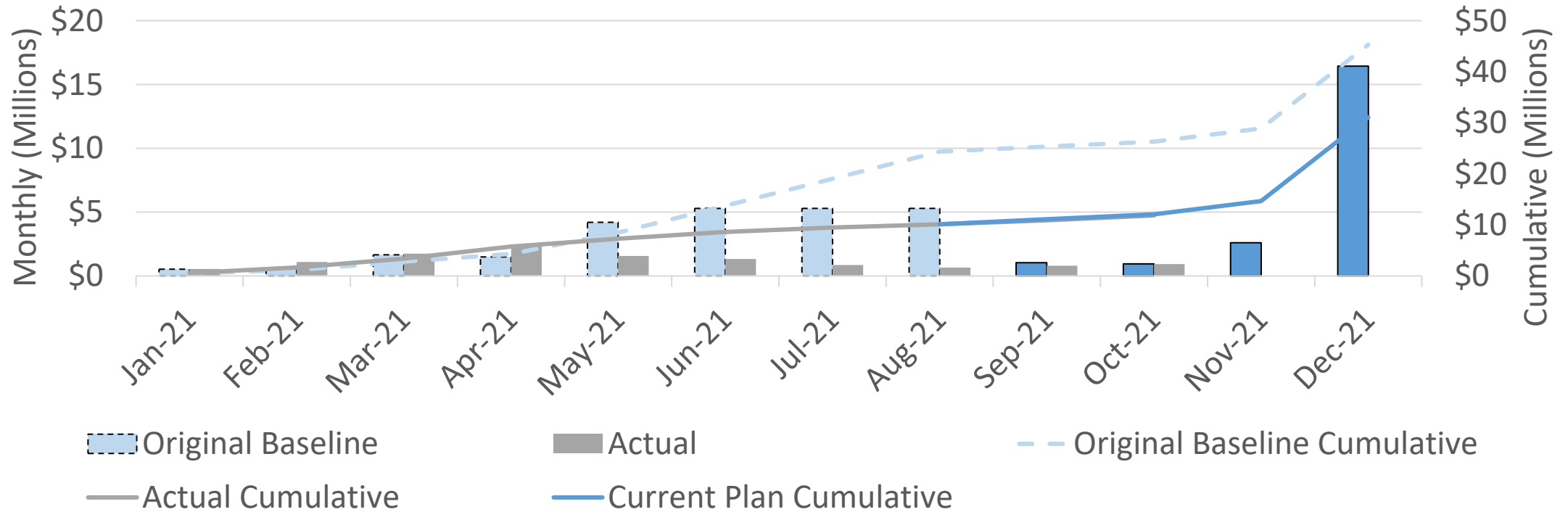


Capital Development

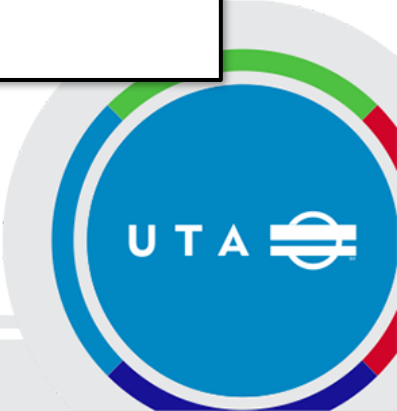
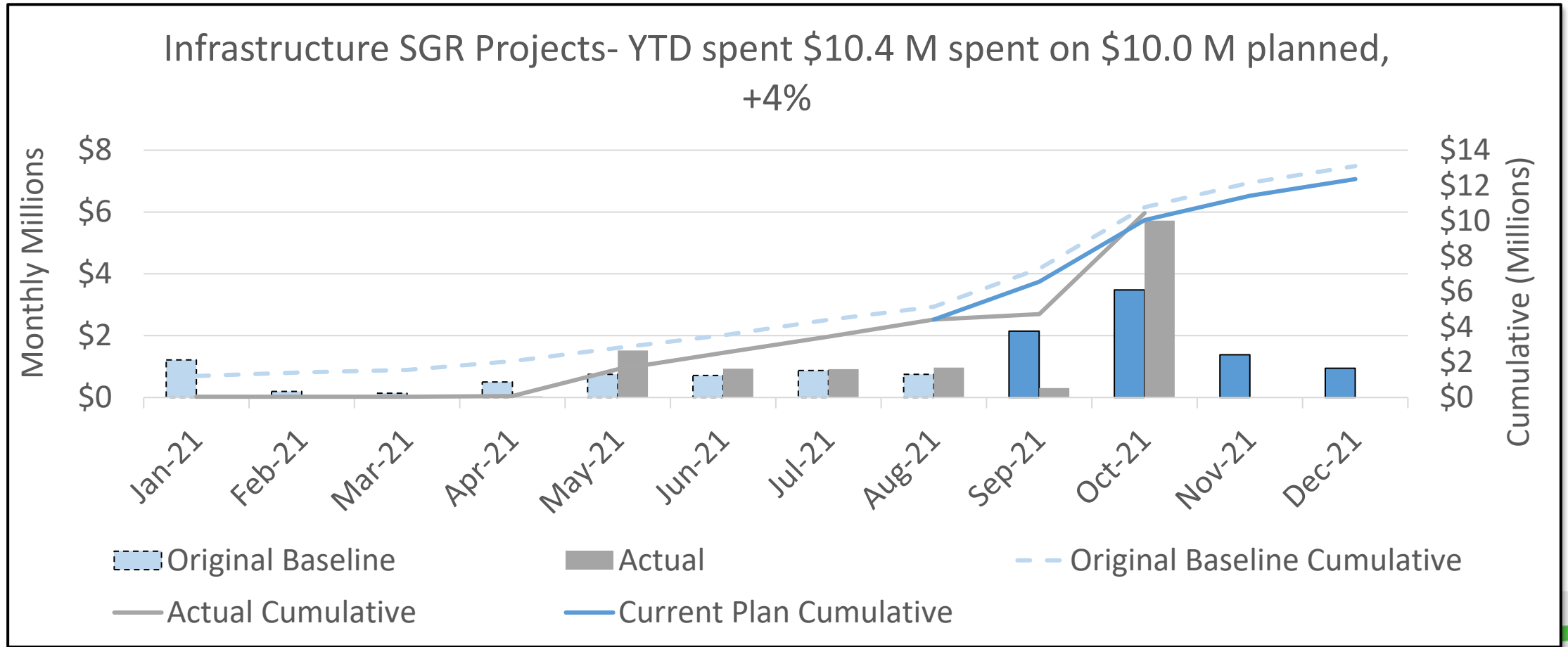


Revenue/Service Vehicles

Revenue/Service Vehicles- YTD spent \$11.8 M spent of planned \$12.0 M,
-2%

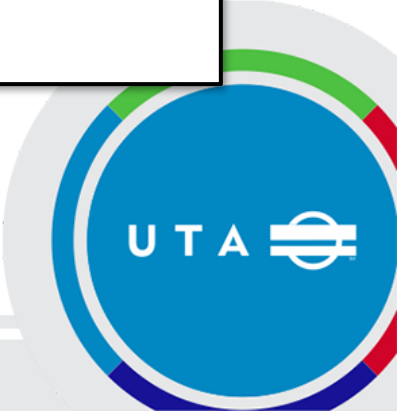
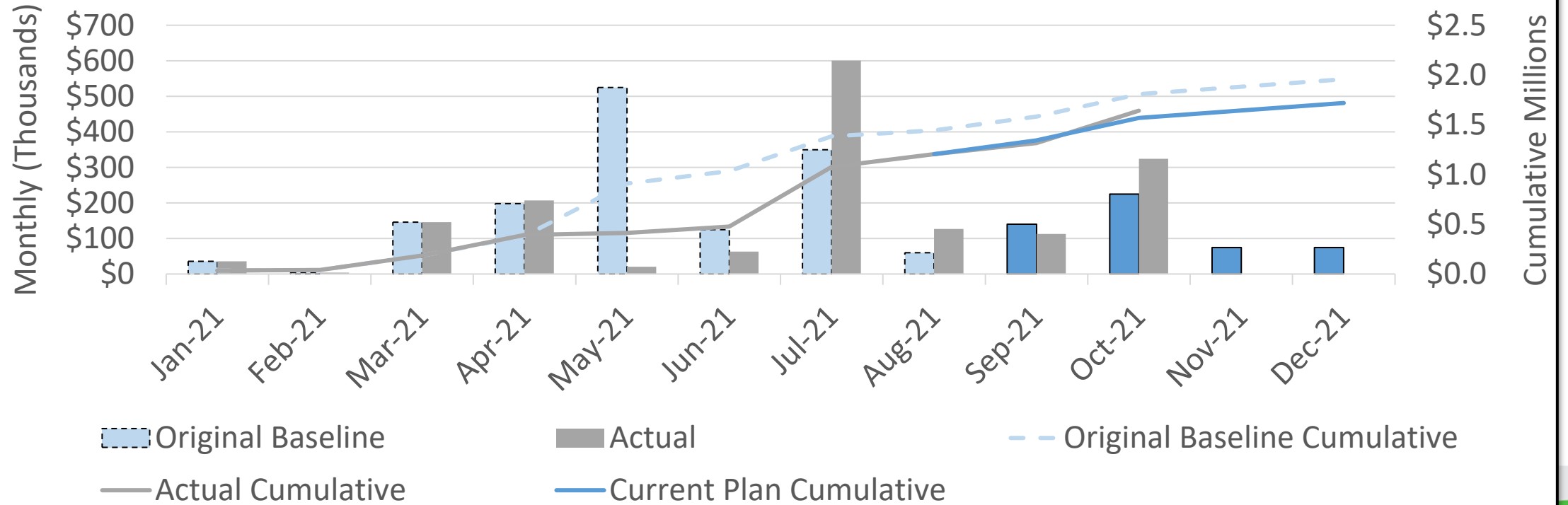


Infrastructure SGR Projects



Information Technology Projects

Information Technology Projects- YTD spent \$1.64 M on \$1.57 M planned, +5%



REV211- Bus Replacement

New MCI Bus



Northern Utah County Double Track- Parking Update

Short term solution-

- Creating a temporary parking area
 - (About 125 stalls)
 - West side of station
 - Access to station area
- Will be used for 1-3 years
- Funds coming from project contingency

Long term solution-

- Developer driven
- Multiple parking structures
 - Hoping to start construction next summer
 - Funding sources to be determined



Questions?

